ANNUAL REPORT 2003

KINGSTON
NEW HAMPSHIRE

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2003

DEDICATION
OF THE
2003 ANNUAL REPORT

Each year the Town of Kingston is proud to honor one of its own who has made a significant contribution to our community. It is with sense of pride that 2003" Annual Report is dedicated to Kenneth F. Briggs, Jr.

Over the years, the Board of Selectmen has sought to recognize individuals who have exemplified consistent commitment to the Town, and who help make this such a great place to live. It is with great pleasure that this year we recognize Ken Briggs.

Born in Amesbury, Ken's family moved to Newton, NH in the 30's. After serving in the Army during WW II, he entered UNH and received a degree in Civil Engineering in 1959. Ken moved to Kingston in 1957 as he was working for NHDPW & H in Concord. In 1962, he accepted the position of Town Engineer. In addition to his regular job, he spent the time necessary to review development plans, make site visits to review the progress of construction and to attend Planning Board Meetings. The latter mission was probably the most difficult as he has spent so many years trying to impart "Yankee common sense" to the Board Members. Since 1962, Ken has never taken the salary allocated to the position.

However, the true indication of volunteer service is that he did not stop with the Engineer's position. He has served on the Fire Department (his tenure described only as "the early years" which suggests the presence of horses), Cable T.V. Committee and served as a Sanborn Seminary Trustee (past chair). For those who attended the Bicentennial Celebration, you may remember his role as the Father of our country. Professionally. he served as State President and State National Director of the NH Society of Professional Engineers. One can only wonder how long those meetings went with Ken leading the discussion!

Our Town is a better place due to the dedication and diligence of people like Ken Briggs.

Kevin W. Burke, Chair *Mark A. Heitz* *Peter V. Broderick*

Kingston Board of Selectmen

ANNUAL REPORT

2003

KINGSTON
NEW HAMPSHIRE

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TOWN OFFICERS

MODERATOR

Electra L. Alessio	Term Expires 2004

STATE SENATOR

Russell E. Prescott	Term Expires 2004

REPRESENTATIVES TO THE GENERAL COURT – DISTRICT #79
All Terms Expire 2004

Kevin L. Camm
Vivian R. Clark
Corey E. Corbin
James J. Duffy
John W. Flanders, Sr.
Albert W. Hamel
Norman L. Major
Ed M. Putnam, II
Thomas A. Varrell
David A. Welch
Kenneth L. Weyler

SELECTMEN

Kevin W. Burke, Chairman	Term Expires 2004
Mark A. Heitz	Term Expires 2005
Peter V. Broderick	Term Expires 2006

TOWN CLERK – TAX COLLECTOR

Bettie C. Ouellette	Term Expires 2006

TREASURER

Jayne E. Ramey	Term Expires 2004

ROAD AGENT

Richard D. St. Hilaire	Term Expires 2006

SUPERVISORS OF THE CHECKLIST

Eddie C. Thurnquist, Chair	Term Expires 2006
Robert L. Pothier, Jr.	Term Expires 2008
Dale Winslow, Appointed	Term Expires 2004

TRUSTEES OF THE TRUST FUNDS

R. Bradley Maxwell, Chair	Term Expires 2004
Daniel J. Luparello	Term Expires 2004
Joyce Davies	Term Expires 2005
Anthony L. Whitcomb	Term Expires 2005
Edmund J. Caillouette	Term Expires 2006

LIBRARY TRUSTEES

Cathlen Daenz	Term Expires 2006
John L. Chasse	Term Expires 2006
Peter J. Sullivan	Term Expires 2005
Eleanor Coffin	Term Expires 2005
Anthony L. Whitcomb, Chair	Term Expires 2004
Judith Lukas	Term Expires 2004
Andrew Gaunt	Term Expires 2004
Robert McPhee, Resigned	

FIRE WARDS

Nelson W. Seaman, III	Term Expires 2004
Kevin Schea	Term Expires 2005
Richard Wilson	Term Expires 2006

POLICE OFFICERS

James M. Champion	Term Expires 2006
Joel T. Johnson	Term Expires 2006

CONSTABLE

Peter P. Basler	Term Expires 2006

APPOINTED TOWN OFFICERS

POLICE CHIEF
Donald W. Briggs, Jr.

LIBRARY DIRECTOR
Matthew Thomas

FIRE CHIEF
Norman Hurley

HUMAN SERVICES OFFICER
Michael R. Priore

HEALTH OFFICER
Laurence P. Middlemiss

TOWN ENGINEER
Kenneth F. Briggs, Jr.

FOREST FIRE WARDEN
William A. Timmons

TREE WARDEN
Richard D. Senter

DEPUTY TOWN CLERK – TAX COLLECTOR
Holly Ouellette

DEPUTY HUMAN SERVICES OFFICER
Ellen L. Faulconer

ANIMAL CONTROL OFFICER
Barbara J. Glynn

INSPECTORS

Robert Steward	Building Inspector
Joseph W. Thompson	Electrical Inspector
Norman C. Hurley	Fire Inspector
Nelson W. Seaman, III	Fire Inspector
Edward Conant	Fire Inspector
William Timmons	Fire Inspector

BOARDS AND COMMISSIONS

PLANNING BOARD

Marilyn B. Bartlett	Term Expires 2006
C. Steven Briggs	Term Expires 2006
Scott H. Ouellette	Term Expires 2004
Glenn Coppelman, Chairman	Term Expires 2005
Ellen L. Faulconer	Term Expires 2005
Alfred Alberts (Alternate)	Term Expires 2006
Lesley-Ann Hume (Alternate)	Term Expires 2004
Mark A. Heitz, Sel. Rep.	Term Expires 2004

MUNICIPAL BUDGET COMMITTEE

Marilyn B. Bartlett	Term Expires 2005
Ellen L. Faulconer, Chair	Term Expires 2005
Kevin St. James	Term Expires 2005
Carla Crane, Secretary	Term Expires 2004
Debra Powers, Vice-Chair	Term Expires 2004
Sandra Seaman	Term Expires 2004
Edward Conant	Term Expires 2004
Gloria Parsons	Term Expires 2006
Charles Hart	Term Expires 2006
Karen Rota	Term Expires 2006
Roxanne Moore	Term Expires 2004
Lynn Gainty	Term Expires 2004
Peter V. Broderick, Sel. Rep.	Term Expires 2004

CONSERVATION COMMISSION

Paul O. Blais	Term Expires 2005
Craig Federhen	Term Expires 2005
Marghi Bean	Term Expires 2004
David E. Ingalls	Term Expires 2005
Stephanie Gianetti	Term Expires 2007
Brian Quinlan, Resigned	

HIGHWAY SAFETY COMMITTEE

Lesley-Ann Hume, Chair	Ellen L. Faulconer
Ridhard D. St. Hilaire	Donald W. Briggs, Jr.
Kenneth Briggs	David Welch
Peter V. Broderick, Sel. Rep.	John Flanders

SOLID WASTE TASK FORCE
(KINGSTON REFUSE RECYCLING CENTER COMMITTEE)

Carolyn D. Harlow, Chair	Term Expires 2004
Richard L. Russman	Term Expires 2004
Anthony L. Whitcomb	Term Expires 2004
Mary E. Penney	Term Expires 2005
Brian Quinlan	Term Expires 2005
Scott Harlow	Term Expires 2006
Mark A. Heitz, Sel. Rep.	Term Expires 2004

ZONING BOARD OF ADJUSTMENT

Sally Cockerline, Chair	Term Expires 2004
Anthony L. Whitcomb	Term Expires 2004
Benedetto Romano	Term Expires 2005
Electra Alessio	Term Expires 2005
Charles Hart (Alternate)	Term Expires 2005
Denise Gregson	Term Expires 2006

HISTORICAL MUSEUM COMMITTEE

Joyce Davies	Term Expires 2006
Ruth Albert	Term Expires 2006
Marion Clark	Term Expires 2006
Daniel Luparello	Term Expires 2004

RECREATION COMMISSION

Aris Kopoulas	Term Expires 2006
Andrea LaRochelle	Term Expires 2004
Gregory Palmer	Term Expires 2004
David Aspinwall	Term Expires 2004
Eric Tucker	Term Expires 2004
Donna Duddy	Term Expires 2006
Gordon Gainty, Resigned	

HISTORIC DISTRICT COMMISSION

Craig Federhen, Chair	Term Expires 2006
Megan Thurnquist	Term Expires 2006
George Korn	Term Expires 2006
Alfred J. Alberts	Term Expires 2006
Marilyn B. Bartlett, Pl. Bd. Rep.	Term Expires 2004
Mark A. Heitz, Sel. Rep.	Term Expires 2004

KINGSTON DAYS COMMITTEE

Joseph W. Thompson, Chair	Term Expires 2004
Mary Fidler	Term Expires 2004
Kay Reardon	Term Expires 2004
Carol A. Briggs	Term Expires 2004
Roger Clark	Term Expires 2004
Peter V. Broderick	Term Expires 2004
Gary Finerty	Term Expires 2004
Holly Ouellette	Term Expires 2005
George S. MacMahon	Term Expires 2005
Bettie C. Ouellette, Secretary	Term Expires 2006
Carolyn D. Harlow	Term Expires 2006
Wendell Fidler	Term Expires 2006

GREAT POND CITIZENS ADVISORY COMMITTEE

David E. Ingalls, Chair Ernest Landry James T. Rankin
Larry Smith David Welch

JOINT LOSS MANAGEMENT COMMITTEE

Donald W. Briggs, Jr., Coordinator	Alan Krauss
Bill Seaman	Brian Martin
Norman Hurley	Richard St. Hilaire

FAMILY MEDIATION & JUVENILE SERVICES OF SOUTHERN ROCKINGHAM COUNTY

Donald W. Briggs, Jr.
Mark A. Heitz

KINGSTON CABLE TELEVISION COMMITTEE

Kenneth F. Briggs, Jr., Chairman	Michael R. Priore
James T. Rankin, Vice-Chairman	Gerard Potvin
John W. Flanders, Sr.	Andrew Gaunt
Kevin W. Burke, Sel. Rep.	

GRIEVANCE COMMITTEE

Marilyn B. Bartlett, Bud. Com. Rep. Ernest Landry
Kevin W. Burke, Sel. Rep.

SALEM/PLAISTOW/WINDHAM TECHNICAL ADVISORY COMMITTEE REPRESENTATIVES

Ellen L. Faulconer Lesley-Ann Hume

EXETER/SQUAMSCOTT RIVER PROJECT REPRESENTATIVE

Craig Federhen

REPRESENTATIVES TO ROCKINGHAM PLANNING COMMISSION

Glenn G. Coppelman Kenneth L. Weyler

COMPUTER SUPPORT COMMITTEE

James Rankin, Sr., Chairman Bettie C. Ouellette

Holly Ouellette, System Administrator

KINGSTON PLAINS BEAUTIFICATION COMMITTEE

Alan J. Krauss Marilyn B. Bartlett

Kevin W. Burke Gloria Parsons

Judith A. Oljey

MINUTES OF DELIBERATIVE SESSION

FEBRUARY 4, 2003

The meeting was called to order at 7:00 PM at the Town Hall by the Moderator, Electra L. Alessio. The flag was saluted and the Moderator introduced the Selectmen: John M. Whittier, Kevin W. Burke and Chairman Mark A. Heitz. She also introduced Bettie C. Ouellette, Town Clerk – Tax Collector, as well as the Budget Committee members: Chairman Ellen Faulconer, Marilyn Bartlett, Peter Broderick, Edward Conant, Carla Crane, Lynn Gainty, Natasha Leonard, Debra Powers, Karen Rota, Sandy Seaman and Kevin St. James.

The Moderator announced the rules of the meeting and that it was being televised. Voting will take place on March 11, 2003 at the TOWN HALL from 8 AM to 8 PM. She also announced Candidates' Night on Wednesday, February 19th at 7 PM. After discussion and deliberation, the articles will appear on the Official Ballot as follows:

ARTICLE 2: Shall the Town vote to raise and appropriate the sum of $1,844,845 for the construction and original equipping of a new library, at Church Street, to include associated costs; not more than $1,844,845 of the sum to be raised through the issuance of bonds or notes; under and in compliance with the Municipal Finance Act RSA 33:1 et seq. as amended; to authorize the Board of Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for such projects, and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to take any other action or pass any other vote relative thereto? (The 20 year bond will have an estimated tax impact of .47 cents/$1,000 for the first year and will be reduced to .24 cents/$1,000 by the last year.) 3/5 ballot vote required.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 3: Shall the Town raise and appropriate the sum of $3,086,194 which represents the operating budget? Said sum does not include special or individual articles. Should Article 3 be defeated, the operating budget shall be $2,841,682 (the "default" budget).

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 4: Shall the Town authorize the Tax Collector to allow 1 ½ % deduction from Town Property Tax when payment is made within 30 days of billing?

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 5:

Final version voted December 17, 2002

TOWN OF KINGSTON

ARTICLE I CASUAL SALES

1. Purpose

1.1 The Board of Selectmen, in an effort to recognize contemporary conditions and in full recognition of the standards imposed by the Zoning Ordinance of the Town of Kingston, recognize that certain commercial activities may appropriately occur on property within the Single Family Residential, Single Family Residential Agricultural and Rural Residential zoning districts and are not incompatible with the overall intent as set forth in the Zoning Ordinance, especially as that intent applies to the conduct of retail-type sales within those districts.

1.2 The Board of Selectmen is of the opinion that the defined casual sales uses and activities may be carried on in such districts by the resident/owner and not generally be construed as incompatible with the applicable zoning of the district.

2. Permitted sales

2.1 Casual sales shall include:

A. The casual sale of household and personal items of the resident/owner at his/her place of domicile.

(1) Any such sale to be limited for a total period of sixteen (16) hours over two (2) successive days. Such sales can take place two (2) times during one calendar year.

(2) The conditions of Section 3 below apply.

B. Rummage sales and similar fundraising efforts conducted by nonprofit corporations registered with the New Hampshire Secretary of State, or other organization as in Subsection B (1) below.

(1) Organizations generally considered in this context are churches, church-related organizations, local and national service clubs and recognized service-orientated organizations.

(2) The conditions of Section 3 below apply.

C. Casual sales of automobiles, trailers, boats and similar items of personal property.

(1) Such personal property must be owned by the resident/owner or be of immediate family ownership, as evidenced by a title of registration. Only

one (1) unregistered vehicle may be on the premises and offered for such casual sale at one time. (The laws relating to unregistered vehicles, junkyards, licensed dealers, etc., shall apply in all instances.)

(a) A continuous offer for sale of different such items shall be inconsistent with the intent of casual sale and will not be permitted (being contrary to the zoning requirements).

(b) Agents, dealers, brokers, and salesmen are specifically excluded from carrying out casual sales in their business capacity under these regulations.

3. Permit required

3.1 Such casual sales shall be subject to a permit:

A. The fee for handling and filing, if any, shall be determined and established by the Board of Selectmen.

B. The permit is non-renewable and non-transferable to another person or another address.

C. The permit shall be issued by the office of the Board of Selectmen upon the payment of the fee, if any, and evidence of conditions satisfied.

4. Restrictions on advertising signs

Signs for display to advertise the specific sale are limited to two (2) single-faced or sided signs or one(1) two-faced or sided sign; signs shall be of reasonable size and in good taste. The size and locations are to be a part of the application and must be acceptable to the Board of Selectmen. Signs must not obstruct traffic view and shall be removed immediately after the sale has ended.

5. Appeals

Functions not herein defined, organizations not detailed and conditions or stipulations felt excessive may be appealed to the Board of Selectmen.

The Planning Board conducted a Public Hearing on the above Article.

This article was not discussed at the Deliberative Session.

ARTICLE 6: Shall the Town authorize the Board of Selectmen pursuant to New Hampshire RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure and to acquire those portions of existing water utility , plant and property which the Selectmen judge to be suitable for establishing a municipal water utility? With the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the Selectmen's discretion, any agreement to acquire or a determination of acquisition price shall be presented to a future Kingston Town Meeting for approval and ratification prior to final acquisition of water utility property. Requires a 2/3 vote.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 7: Shall the Town raise and appropriate $75,000 to be placed in the expendable trust fund to repair, maintain and improve town buildings?
Note: This money will be used to bring the Town Hall into compliance with existing fire codes.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 8: Shall the Town establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Outside Detail Fund, to raise and appropriate the sum of $100,000, and to name the Board of Selectmen as agents to expend? The source of this revenue shall be clients of the Town and this article shall not impact the tax rate. Outside details are a source of revenue for the Town.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 9: Shall the voters appropriate the sum of $90,000 for the purchase of a new Highway Dump Truck with plow, wing and sander?

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 10: Shall the Town raise and appropriate the sum of $14,700 for a regional Police Prosecutor? This amount represents Kingston's share.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 11: Shall the Town raise and appropriate the sum of $365,000 to be added to the Land Acquisition Capital Reserve Fund? These funds to be used for the purchase of conservation easements and/or land located on Little River Road, Exeter Road and Willow Road. Further, to authorize the withdrawal of $365,000 and authorize the Board of Selectmen to enter into Purchase and Sales Agreements and to accept deeds to accomplish the above.

These purchases will help to stabilize the tax base, maintain large tracts of land as such, and ensure that areas prime for development of additional multi-house subdivisions do not have significant impact on taxes for town services such as education, fire and police. These parcels are to be continued to be used as open space for agriculture or forestry.

Purchases will be made with an attempt to receive matching grants from Federal Farm and Rangeland Protection Program and any other grants that may be made available.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 12: Shall the Town raise and appropriate the sum of $7,000.00 for the purchase of four (4) acres, more or less, shown as Tax Map number R1, Lot 5, which adjoins part of the existing Kingston Town Forest, near Hunt Road, and authorize the withdrawal of $7,000.00 from the Special Forest Maintenance Fund, pursuant to RSA 31:113 for this purpose? This additional parcel will make the total acreage of the Town Forest approximately 108 acres. A conservation easement shall provide that the parcel be used for sustainable forestry and open space. The forestry fund is made up of proceeds from timber sales on town owned land. This will not impact the tax rate.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 13: Shall the Town raise and appropriate the sum of $55,000 to be placed in the previously established Fire Department Capital Reserve Fund for Apparatus Replacement?

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 14: Shall the Town raise and appropriate the sum of $19,000, and authorize the hiring of a full-time Firefighter/EMT for the Town of Kingston? This position would

pay between $13.50 and $15.00/hour as deemed appropriate to the level of training and experience, plus benefits. The first year to be funded for $19,000 including benefits.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 15: Shall the Town raise and appropriate the sum of $13,500 and allow the Selectmen to enter into a lease purchase agreement, with an escape clause, for the installation of an exhaust removal system at the Central Fire Station? Said sum to represent the first year of a 3 year lease purchase program with a total cost of $40,500. The NH Dept. of Labor has given a written notice requiring us to address the air quality problem at Central Station.

BOARD OF SELECTMEN RECOMMENDS $13,500
BUDGET COMMITTEE RECOMMENDS $13,500

ARTICLE 16: Shall the Town raise and appropriate the sum of $75,000 to widen three bay doors on the Rockrimmon side of Central Station?

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 17: Shall the Town adopt the provisions of RSA 31:95-c to restrict 90% of the gross revenues from ambulance billing of residents, to the expenditures for the purpose of future repairs or replacement of the Kingston Fire Station? Such revenue and expenditures shall be accounted for in a special revenue fund known as the Kingston Fire Department Station Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or resource of revenue.

NOT RECOMMENDED BY BOARD OF SELECTMEN
NOT RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 18: Shall the Town authorize the creation of a part-time Recreation Coordinator, working 10 to 20 hours per week, 52 weeks/yr.? Stipend /wages shall not exceed $450 per month, or $5,400 annually. This person will seek out and secure available grant monies, conduct an updated survey of our Town's recreational needs and steer the Rec Commission to provide wholesome, recreational activities serving the entire Kingston Community. This person shall report to the Board of Selectmen via the Recreation Commission. A complete job description is on file at the Town Hall. Further, since this position would begin 7/1/03, to raise and appropriate a six month stipend for calendar year 2003 at $2,700.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 19: Shall the Town raise and appropriate the sum of ten thousand dollars ($10,000) to be added to the existing Kingston Recreation Capital Reserve Fund? Funds to be earmarked for the construction of new ballfields, tennis courts and basketball courts at the area known as the Kingston Fairgrounds.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 20: Shall the Town raise and appropriate the sum of $7,900.00 for the purpose of funding Family Mediation & Juvenile Services of Southern Rockingham County? The agency is a non-profit organization, and will provide the following services: Parent-Child Mediation, Peer Mediation, Community Service, Restitution, Youth and Parent participation in Anger-Management Courses, Youth and Parent participation in Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education and individually-tailored juvenile diversion contracts as mandated by Brentwood Family Court. Family Mediation & Juvenile Services of Southern Rockingham County is pleased to be celebrating its 20th anniversary!!! The Town of Kingston has participated in this program since the beginning in 1983!

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 21: To see if the Town will send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

ARTICLE 22: Shall the Town raise and appropriate the sum of $5,000 to help sustain current and future researched based prevention programs at the Sad Café serving the needs of local children, youth and families in the Sanborn and Timberlane School Districts?. In addition to Kingston, the communities of Newton, Sandown, Plaistow and Danville are requested to raise equal amounts. Requested funds will help support a new half-time "Director of Community Programs" with Master of Social Work degree and known grant writing skills.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 23 was withdrawn by the Petitioners.

Just before the close of the meeting, Norman Hurley, Fire Chief, announced that Earl S. Carter, a 57 year member of the Fire Department, had passed away and his Funeral is scheduled for Thursday, February 6th, at 11 AM at the Congregational Church. Calling hours at Brewitt's on Wednesday 2 PM to 4 PM and 7 PM to 9 PM. Marilyn Bartlett thanked Ellen Faulconer, Chairman of the Budget Committee, for all her dedication and work on the Committee all year long.

Meeting was adjourned at 9:27 PM.

Bettie C. Ouellette
Kingston Town Clerk

MINUTES OF TOWN MEETING

MARCH 11, 2003

The Annual Town Meeting was called to order at 8:00 AM at the Town Hall by the Moderator, Electra L. Alessio, for the voting by secret ballot for the election of Town Officers, 20 regular Town articles and 1 Zoning article, as well as the voting for the election of officers of Sanborn Regional School District and the voting on 13 regular articles for the School District.

The Town Clerk, Bettie C. Ouellette, broke the seals on the boxes of ballots and the Moderator inspected the ballot boxes. A second Accu-Vote machine was rented for this election. There were no waiting lines.

The ballot clerks were Donna M. Grier, Jean M. Spinella, Deborah Nowak, Herbert Noyes, Holly Ouellette, Gloria M. Parsons, Mary Mercurio and Sandra Foy. The Police Officer was Donald W. Briggs, Jr. The final results were announced by the Moderator at 9:05 PM. The ballots were sealed and locked in the vault at 9:15 PM.

The total count was 1910, including 104 absentee ballots. 85 new voters were registered at the polls, bringing the total voters on the checklist to 3518. Total of all ballots was 9,550 (1910 x 5). The percentage voting was 54.

The following results were obtained:

SELECTMAN FOR THREE YEARS

Peter V. Broderick	1013*
Brian Woodworth	686

TOWN CLERK – TAX COLLECTOR FOR THREE YEARS

Bettie C. Ouellette	1702*

ROAD AGENT FOR THREE YEARS

Richard D. St. Hilaire	1628*

TRUSTEE OF TRUST FUNDS FOR THREE YEARS

Edmund J. Caillouette	1549*

POLICE OFFICERS FOR THREE YEARS

James M. Champion	1619*
Joel T. Johnson	1604*

CONSTABLE FOR THREE YEARS

Peter P. Basler	1547*

LIBRARY TRUSTEES FOR THREE YEARS

John L. Chasse	1413*
Cathlen H. Daenz	1423*

FIRE WARD FOR THREE YEARS

Richard G. Wilson	1522*

PLANNING BOARD FOR THREE YEARS

Marilyn B. Bartlett	1415*
Steve Briggs	1423*

BUDGET COMMITTEE FOR THREE YEARS

Charles A. Hart	1344*
Natasha Leonard	1376*
Karen Rota	1310*
Gloria Parsons (Write-in)	30*

ARTICLE 2: The Town did not vote to raise and appropriate the sum of $1,844,845 for the construction and original equipping of a new library, at Church Street, to include associated costs; not more than $1,844,845 of the sum to be raised through the issuance of bonds or notes; under and in compliance with the Municipal Finance Act RSA 33:1 et seq. as amended; to authorize the Board of Selectmen to apply for, obtain and accept Federal, State or other aid, if any, which may be available for such projects, and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to authorize the Selectmen to take any other action or pass any other vote relative thereto. (The 20 year bond will have an estimated tax impact of .47 cents/$1,000 for the first year and will be reduced to .24 cents/$1,000 by the last year.) 3/5 ballot vote required.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 699 No 1183*

ARTICLE 3: The Town voted to raise and appropriate the sum of $3,086,194 which represents the operating budget. Said sum does not include special or individual articles. Should Article 3 be defeated, the operating budget shall be $2,841,682 (the "default" budget).

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 943* No 850

ARTICLE 4: The Town voted to authorize the Tax Collector to allow 1 ½ % deduction from Town Property Tax when payment is made within 30 days of billing.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 1737* No 119

ARTICLE 5: PLEASE SEE ATTACHED

ARTICLE 5: DID NOT PASS

Final version voted December 17, 2002

TOWN OF KINGSTON

ARTICLE I CASUAL SALES

1. Purpose

1.1 The Board of Selectmen, in an effort to recognize contemporary conditions and in full recognition of the standards imposed by the Zoning Ordinance of the Town of Kingston, recognize that certain commercial activities may appropriately occur on property within the Single Family Residential, Single Family Residential Agricultural and Rural Residential zoning districts and are not incompatible with the overall intent as set forth in the Zoning Ordinance, especially as that intent applies to the conduct of retail-type sales within those districts.

1.2 The Board of Selectmen is of the opinion that the defined casual sales uses and activities may be carried on in such districts by the resident/owner and not generally be construed as incompatible with the applicable zoning of the district.

2. Permitted sales

2.1 Casual sales shall include:

A. The casual sale of household and personal items of the resident/owner at his/her place of domicile.

(1) Any such sale to be limited for a total period of sixteen (16) hours over two (2) successive days. Such sales can take place two (2) times during one calendar year.

(2) The conditions of Section 3 below apply.

B. Rummage sales and similar fundraising efforts conducted by nonprofit corporations registered with the New Hampshire Secretary of State, or other organization as in Subsection B (1) below.

(1) Organizations generally considered in this context are churches, church-related organizations, local and national service clubs and recognized service-orientated organizations.

(2) The conditions of Section 3 below apply.

C. Casual sales of automobiles, trailers, boats and similar items of personal property.

(1) Such personal property must be owned by the resident/owner or be of immediate family ownership, as evidenced by a title of registration. Only one (1) unregistered vehicle may be on the premises and offered for such casual sale at one time. (The laws relating to unregistered vehicles, junkyards, licensed dealers, etc., shall apply in all instances.)

(a) A continuous offer for sale of different such items shall be inconsistent with the intent of casual sale and will not be permitted (being contrary to the zoning requirements).

(b) Agents, dealers, brokers, and salesmen are specifically excluded from carrying out casual sales in their business capacity under these regulations.

3. Permit required

3.1 Such casual sales shall be subject to a permit:

A. The fee for handling and filing, if any, shall be determined and established by the Board of Selectmen.

B. The permit is non-renewable and non-transferable to another person or another address.

C. The permit shall be issued by the office of the Board of Selectmen upon the payment of the fee, if any, and evidence of conditions satisfied.

4. Restrictions on advertising signs

Signs for display to advertise the specific sale are limited to two (2) single-faced or sided signs or one(1)_two-faced or sided sign; signs shall be of reasonable size and in good taste. The size and locations are to be a part of the application and must be acceptable to the Board of Selectmen. Signs must not obstruct traffic view and shall be removed immediately after the sale has ended.

5. Appeals

Functions not herein defined, organizations not detailed and conditions or stipulations felt excessive may be appealed to the Board of Selectmen.

YES 880 NO 899

ARTICLE 6: The Town did not vote to authorize the Board of Selectmen pursuant to New Hampshire RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure and to acquire those portions of existing water utility, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility. With the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the Selectmen's discretion, any agreement to acquire or a determination of acquisition price shall be presented to a future Kingston Town Meeting for approval and ratification prior to final acquisition of water utility property. Requires a 2/3 vote.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 854 No 950*

ARTICLE 7: The Town voted to raise and appropriate $75,000 to be placed in the expendable trust fund to repair, maintain and improve town buildings.
Note: This money will be used to bring the Town Hall into compliance with existing fire codes.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 1343* No 530

ARTICLE 8: The Town voted to establish an expendable trust fund under the provisions of RSA 31:19-a to be known as the Outside Detail Fund, to raise and appropriate the sum of $100,000, and to name the Board of Selectmen as agents to expend. The source of this revenue shall be clients of the Town and this article shall not impact the tax rate. Outside details are a source of revenue for the Town.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 1179* No 653

ARTICLE 9: The voters appropriated the sum of $90,000 for the purchase of a new Highway Dump Truck with plow, wing and sander.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 1031* No 836

ARTICLE 10: The Town voted to raise and appropriate the sum of $14,700 for a regional Police Prosecutor. This amount represents Kingston's share.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 987* No 786

ARTICLE 11: The Town voted to raise and appropriate the sum of $365,000 to be added to the Land Acquisition Capital Reserve Fund. These funds to be used for the purchase of conservation easements and/or land located on Little River Road, Exeter Road and Willow Road. Further, to authorize the withdrawal of $365,000 and authorize the Board of Selectmen to enter into Purchase and Sales Agreements and to accept deeds to accomplish the above.

These purchases will help to stabilize the tax base, maintain large tracts of land as such, and ensure that areas prime for development of additional multi-house subdivisions do not have significant impact on taxes for town services such as education, fire and police. These parcels are to be continued to be used as open space for agriculture or forestry.

Purchases will be made with an attempt to receive matching grants from Federal Farm and Rangeland Protection Program and any other grants that may be made available.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 1151* No 660

ARTICLE 12: The Town voted to raise and appropriate the sum of $7,000.00 for the purchase of four (4) acres, more or less, shown as Tax Map number R1, Lot 5, which adjoins part of the existing Kingston Town Forest, near Hunt Road, and authorize the withdrawal of $7,000.00 from the Special Forest Maintenance Fund, pursuant to RSA 31:113 for this purpose. This additional parcel will make the total acreage of the Town Forest approximately 108 acres. A conservation easement shall provide that the parcel be used for sustainable forestry and open space. The forestry fund is made up of proceeds from timber sales on town owned land. This will not impact the tax rate.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 1375* No 428

ARTICLE 13: The Town voted to raise and appropriate the sum of $55,000 to be placed in the previously established Fire Department Capital Reserve Fund for Apparatus Replacement.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 1191* No 611

ARTICLE 14: The Town voted to raise and appropriate the sum of $19,000, and authorize the hiring of a full-time Firefighter/EMT for the Town of Kingston. This position would pay between $13.50 and $15.00/hour as deemed appropriate to the level of training and experience, plus benefits. The first year to be funded for $19,000, including benefits.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 1207* No 595

ARTICLE 15: The Town voted to raise and appropriate the sum of $13,500 and allow the Selectmen to enter into a lease purchase agreement, with an escape clause, for the installation of an exhaust removal system at the Central Fire Station. Said sum to represent the first year of a 3 year lease purchase program with a total cost of $40,500. The NH Dept. of Labor has given a written notice requiring us to address the air quality problem at Central Station.

BOARD OF SELECTMEN RECOMMENDS $13,500
BUDGET COMMITTEE RECOMMENDS $13,500

Yes 1012* No 782

ARTICLE 16: The Town did not vote to raise and appropriate the sum of $75,000 to widen three bay doors on the Rockrimmon side of Central Station?

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 692 No 1083*

ARTICLE 17: The Town did not vote to adopt the provisions of RSA 31:95-c to restrict 90% of the gross revenues from ambulance billing of residents, to the expenditures for the purpose of future repairs or replacement of the Kingston Fire Station. Such revenue and expenditures shall be accounted for in a special revenue fund known as the Kingston Fire Department Station Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended

only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or resource of revenue.

NOT RECOMMENDED BY BOARD OF SELECTMEN
NOT RECOMMENDED BY BUDGET COMMITTEE

Yes 605 No 1156*

ARTICLE 18: The Town did not authorize the creation of a part-time Recreation Coordinator, working 10 to 20 hours per week, 52 weeks/yr.. Stipend /wages shall not exceed $450 per month, or $5,400 annually. This person will seek out and secure available grant monies, conduct an updated survey of our Town's recreational needs and steer the Rec. Commission to provide wholesome, recreational activities serving the entire Kingston Community. This person shall report to the Board of Selectmen via the Recreation Commission. A complete job description is on file at the Town Hall. Further, since this position would begin 7/1/03, to raise and appropriate a six month stipend for calendar year 2003 at $2,700.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 923 No 934*

ARTICLE 19: The Town voted to raise and appropriate the sum of ten thousand dollars ($10,000) to be added to the existing Kingston Recreation Capital Reserve Fund. Funds to be earmarked for the construction of new ballfields, tennis courts and basketball courts at the area known as the Kingston Fairgrounds.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 963* No 903

ARTICLE 20: The Town voted to raise and appropriate the sum of $7,900.00 for the purpose of funding Family Mediation & Juvenile Services of Southern Rockingham County. The agency is a non-profit organization, and will provide the following services: Parent-Child Mediation, Peer Mediation, Community Service, Restitution, Youth and Parent participation in Anger-Management Courses, Youth and Parent participation in Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education and individually-tailored juvenile diversion contracts as mandated by Brentwood Family Court. Family Mediation & Juvenile Services of Southern Rockingham County is pleased to be celebrating its 20th anniversary!!! The Town of Kingston has participated in this program since the beginning in 1983!

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 1155* No 706

ARTICLE 21: The Town voted to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities throughout New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

Yes 1117* No 654

ARTICLE 22: The Town voted to raise and appropriate the sum of $5,000 to help sustain current and future researched based prevention programs at the Sad Café serving the needs of local children, youth and families in the Sanborn and Timberlane School Districts. In addition to Kingston, the communities of Newton, Sandown, Plaistow and Danville are requested to raise equal amounts. Requested funds will help support a new half-time "Director of Community Programs" with Master of Social Work degree and known grant writing skills.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

Yes 1132* No 717

Respectfully submitted,

Bettie C. Ouellette
Kingston Town Clerk

RESULTS ON ZONING ARTICLE:

ARTICLE 5: Casual Sales Yes 880 No 899*

SCHOOL DISTRICT ELECTION

The School results were certified and given to the School District Clerk, Carol J. Brickett. (The detailed results will be printed in the Annual School District Report.) Total School votes were as follows:

SCHOOL BOARD MEMBER FROM KINGSTON FOR THREE YEARS

JENNIFER FULLER	883 *
BRIAN WOODWORTH	737

BUDGET COMMITTEE FROM KINGSTON FOR THREE YEARS

ELLEN L FAULCONER	779
LYNNE BARTLETT MERRILL	810 *

SCHOOL DISTRICT MODERATOR FOR THREE YEARS

RICHARD "RICK" RUSSMAN	1459 *

	YES	NO
ARTICLE 2	809	1078 *
3	1506 *	262
4	1168 *	664
5	843	1042 *
6	1241 *	618
7	990 *	848
8	1266 *	592
9	526	1082 *
10	343	1382 *
11	522	1261 *
12	543	1259 *
13	538	1161 *

Meeting adjourned at 9:15 PM.

Respectfully submitted,

Bettie C. Ouellette

Bettie C. Ouellette
Kingston Town Clerk

ARTICLES 3: APPROPRIATIONS AUTHORIZED BY 2003 TOWN MEETING

YES 973 * NO 850

DEPARTMENT:

ANIMAL CONTROL	16,050
CEMETERY (TTF)	36,200
CIVIL DEFENSE (EMER. MGMT.)	3,800
CONSERVATION	3,835
ELECTION & REG. EXPENSES	5,800
FIRE	294,954
FOREST FIRES	6,275
HEALTH	6,450
HIGHWAY	426,240
HISTORIC DISTRICT COMM.	100
INSURANCE & BENEFITS	399,365
LIBRARY	118,230
MISC. ITEMS	56,050
MISC. GENERAL GOV'T	120,338
MISC. PUBLIC SAFETY	173,092
MUN. BUDGET COMM.	1,220
MUNICIPAL PROPERTIES	115,290
PARKS & RECREATION	19,300
PLANNING BOARD	45,969
POLICE	464,414
RECREATION COMM.	50,350
SOCIAL SERVICE AGENCIES	34,413
SOLID WASTE (SANITATION)	388,750
SUPERVISORS/CHECKLIST	400
TOWN INSPECTIONS	13,450
TOWN OFFICERS' EXPENSES	195,999
TOWN OFFICERS' SALARIES	66,440
WELFARE	21,920
ZONING BOARD OF ADJUSTMENT	1,500
TOTAL	$3,086,194

SPECIAL ARTICLES VOTED AT 2003 TOWN MEETING

ARTICLE:

#7	TOWN BLDGS. EXPENDABLE TRUST FUND	75,000
#8	OUTSIDE DETAIL EXPENDABLE TRUST FUND	100,000
#9	HIGHWAY DUMP TRUCK	90,000
#10	REGIONAL PROSECUTOR	14,700
#11	LAND ACQUISITION RESERVE FUND	365,000
#12	TOWN FOREST LAND	7,000
#13	FIRE DEPT. APPARATUS CAPITAL RESERVE	55,000
#14	FULL TIME FIREFIGHTER/EMT	19,600
#15	EXHAUST REMOVAL LEASE/PURCHASE - FIRE STATION	13,500
#19	RECREATION CAPITAL RESERVE FUND	10,000
#20	FAMILY MEDIATION & JUVENILE SERVICES	7,900
#22	SAD CAFE'	5,000

TOTAL SPECIAL ARTICLES VOTED: $762,100

GRAND TOTAL APPROVED BY TOWN MEETIING VOTE: $3,848,294

Respectfully submitted,

Bettie C. Ouellette

Bettie C. Ouellette
Kingston Town Clerk

ACCOUNTS HELD BY TOWN TREASURER – 2003

TOWN OF KINGSTON

Operating Account	$2,578,568.66
NH Public Deposit	$198,430.03
TOTAL ON DEPOSIT	$2,776,998.69

TOWN OF KINGSTON-LANDFILL

Operating Account	$4,339.10
NH Public Deposit	$1,157,894.18
Special Revenue Account	$10,403,489.92
TOTAL ON DEPOSIT	$11,565,723.20

KINGSTON DAYS ACCOUNTS

Operating	$2,343.29
NH Public Deposit	$50,751.33
Money Market Account	$31,398.05
TOTAL ON DEPOSIT	$84,492.67

AMBULANCE ACCOUNT

Ambulance Replacement Fund	$90,298.02

FOREST FUND

Forest Fund	$4,316.09

All accounts are held at Banknorth, unless described as NH Public Deposit.

Due to the time constraints of the printing of this report, final figures will be available in the Selectmen's Office no later than January 31, 2004.

By: Jayne E. Ramey

Jayne E. Ramey, Town Treasurer

December 31, 2003

BONDS HELD BY THE TOWN OF KINGSTON 12-31-03
BY: JAYNE E. RAMEY, TOWN TREASURER

	NAME	
Banknorth	R & C Land Planners & Developers	$144.75
Banknorth	MDR Corp.	$1,000.00
Banknorth	Delle Chiaie Const.	$1,054.86
Banknorth	Austin Realty	$382.20
Banknorth	Paul Nichols	$1,031.35
Banknorth	BB Services	$1,000.00
Banknorth	Clay Pond Dev.	$1,025.34
Banknorth	Leate Const.	$1,000.00
Banknorth	Kingston Nursery	$34,081.57
Banknorth	S & R Construction	$1,000.00
Banknorth	Magnusson Farm	$2,723.35
Banknorth	Brox Ind.	$1,000.73
Banknorth	Zadeda Farms	$1,000.73
Banknorth	D.J. Pandelena	$11,911.54
Banknorth	Wayne Kinney	$4,855.20
Banknorth	Mist Development LLC	$1,003.29
Banknorth	Campers Inn	$1,015.77
Banknorth	Promised Land Sur.	$1,015.77
Banknorth	D. Kolias	$1,019.96
Banknorth	Ron Pica	$1,000.00
Banknorth	Daher Auto	$1,014.41
Banknorth	Robert Geoffroy	$1,011.05
Banknorth	J.V. Wilson	$1,010.11
Banknorth	1st Century Auto	$1,008.07
Banknorth	S.E. Cummings	$1,008.07
Banknorth	Safeway	$1,005.01
Banknorth	Raymond Durbin	$1,003.96
Banknorth	Environmental Comp.	$1,003.96
Banknorth	Leonard Morano Subdivision	**$1,001.49**
Banknorth	Imonte Subdivision	$1,001.50
Banknorth	Christian Renewal	$1,000.10

WARRANT

&

BUDGET

of the

TOWN OF KINGSTON, NH

2004

2004 VOTING INFORMATION

On March 11, 1996, the Town of Kingston adopted RSA 40:13, often referred to as Senate Bill 2. This changed the procedure for voting on subsequent Town Warrants. The following are the dates involved with the two "sessions" of voting for the upcoming 2004Town elections along with a brief description of their purposes.

Tuesday, February 3, 2004 7:00 PM

"First Session"
Town Hall, Kingston

"The whole purpose of the "first session" (in addition to information and debate) is to decide the final form of ballot questions." "Amending appropriation items up or down is permitted.
(RSA 31:10V) *

Therefore, the attached warrant may not necessarily reflect the wording or appropriations that will appear on the official ballot.

Tuesday, March 9, 2004 8:00 AM to 8:00 PM

Election Day
Town Hall, Kingston

This is the "second session" when final voting takes place by written ballot. This includes all articles posted on the warrant as amended/accepted by vote at the "first session".

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* NH Town and City: Volume XXXIX, #6, New Hampshire Municipal Association, Concord, NH, "NH Town and City Council", May 1996, Issue #17, pp 1-8.

STATE OF NEW HAMPSHIRE

2004 WARRANT

ARTICLE 1: To elect the following officers: One Selectman for a term of three years; One Fire Ward for a term of three years; One Supervisor of the Checklist for a term of six years; Two Trustees of Trust Funds for a term of three years; Three Library Trustees for a term of three years; Two Planning Board members for a term of three years; Four Municipal Budget Committee members for a term of three years; One Municipal Budget Committee member for a term of two years; One Municipal Budget Committee member for a term of one year.

SAID ARTICLE TO BE VOTED ON BY WRITTEN BALLOT

ARTICLE 2: Are you in favor of the adoption of the following Zoning Ordinance, Article #2, as proposed by the Planning Board?

COMMERCIAL ZONE C-I

DESCRIPTION OF ZONE: That area of land bordered by Rte. 125, Depot Road, the East Kingston Town Line and the northern property boundary that serves as the dividing line between tax maps R29 and R35 as shown on the Town of Kingston Tax Maps dated 2002.

PURPOSE:

The following regulations shall govern the erection and alteration of buildings and use of land in the Commercial Zone C-I.

PRE-EXISTING USE:

Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

EXCEPTION: Residential uses existing at the time of this ordinance may be continued and expanded as long as the use remains residential.

PERMITTED USES:

1. Animal hospitals, kennels and veterinarian establishments.
2. Driving schools

3. Shops for the use of a carpenter, cabinet maker, electrician, painter, upholster, plumber, television and home appliance repair.
4. Plants for the manufacturing of electrical or electronic devices, appliances, apparatus or supplies, medical, dental or drafting instruments, optical goods, watches or other precision instruments.
5. Research, experimental or testing laboratory excluding biological, radiological or chemical laboratories. Chemical, biological or radiological processes may be permitted as an accessory use at a research and development laboratory and related facility upon approval of special exception granted by the Zoning Board of Adjustment.
6. Manufacturing, fabricating, assembling or conversion facilities.
7. The storage of toxic materials used in the normal course of operation of a permitted use.
8. Accessory uses customarily incident to the above.

PROHIBITED USES:

1. Residential construction.
2. Motor vehicle junk yards and junk yards.
3. Materials distribution plants, truck terminals.
4. Vehicle sales, vehicle repair/auto body shops, vehicle-detailing establishments.

SPECIAL EXCEPTIONS:

1. If, after a Public Hearing by the Board of Adjustment in which there is a positive endorsement by the Planning Board, a proposed Business, not specifically restricted in this zone, is found to conform in character of operation and would be in harmony with the allowed uses of this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment.
2. After a Public Hearing, the Board of Adjustment may grant a special exception to permit chemical, biological or radiological processes as an accessory use at a research and development laboratory and related facility provided the applicant shall provide adequate safety measures to the Board's satisfaction.

LOT REGULATIONS:

A. SITE PLAN REVIEW:

The Kingston Planning Board will review and approve or disapprove plans for the development of land tracts for non-residential uses whether or not such development includes a subdivision or re-subdivision of the site.

B. SIZE:

Building lots in this zone shall have a minimum lot size of two acres.

C. FRONTAGE

Lots shall have a minimum continuous frontage of 200 feet on an approved Class V (or better) road.

D. SETBACKS

1. Front: New buildings shall be set back 30 feet from the nearest existing or proposed public right-of-way.
2. Side and Rear: New buildings shall be set back 20 feet from the side and rear lot lines. When property abuts a residential property, no portion of the development shall be less than 50 feet from residential lot lines. The required 50 foot vegetated buffer will be allowed within this fifty feet and shall be permanently maintained.
3. From Existing Buildings: New buildings, whether single or contiguous, shall be set back 30 feet on the non-contiguous sides from the existing buildings.
4. Additional setbacks may be required due to the presence or proximity of wetlands. (See Wetlands Ordinance)
5. Additional setbacks may be required due to the presence or proximity of Shoreland. (See Shoreland Protection Ordinance)
6. Before a building permit can be issued, a certification must be provided to the Building Inspector/Code Enforcement Officer verifying the location of all foundations to insure compliance with the setback provisions.

E. LOT COVERAGE

Lot coverage shall be no more than 35%. However, lot coverage may be increased up to 50% if the applicant can show stormwater management techniques that would allow for recharge on the property proposed to be developed.

F. SHAPE

All lots shall be rectangular in shape if possible.

G. OCCUPANCY PERMIT

Before an occupancy permit shall be issued, certification will be provided to the Building Inspector that the approved site plan is in compliance.
STRUCTURE REGULATIONS:

A. HEIGHT

The maximum height of a building shall not exceed 45 feet measured from grade to the highest roof peak.

B. SERVICE AREA

1. Off-street parking facilities shall be made available for workers and patrons of businesses to the satisfaction of the Planning Board.
2. All drives or roadways shall have clear visibility and non-hazardous access to public right-of-way.

MISCELLANEOUS PROVISIONS:

All business and commercial establishments under this Article shall be required to meet at least the minimum standards of the Sanitary Code as specified by the Health Officer.

SIGNS:

Signs are permitted consistent with The Town of Kingston's Sign Ordinance.

CONFLICTS:

In cases where there is a conflict between this ordinance and the Aquifer Protection Ordinance, this ordinance shall supercede the Aquifer Protection Ordinance.

All other site plan review procedures/requirements apply.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 3: Are you in favor of the adoption of the following Zoning Ordinance, Article #3, as proposed by the Planning Board?

COMMERCIAL ZONE C-II

DESCRIPTION OF ZONE: At the intersection of Rte. 125N and Rte. 107N (Marshall Road), that area of land bordered by Rte. 125, Rte. 107 (Marshall Road), and the Little River.

PURPOSE:

The following regulations shall govern the erection and alteration of buildings and use of land in the Commercial Zone C-II.

PRE-EXISTING USE:

Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

EXCEPTION: Residential uses existing at the time of this ordinance may be continued and expanded as long as the use remains residential.

PERMITTED USES:

1. Manufacturing and Storage Facilities for the storage of non-toxic materials.
2. Recreational Facilities
3. Materials distribution plants, Truck terminals.
4. Accessory uses customarily incident to the above.

PROHIBITED USES:

1. Residential construction.
2. Motor vehicle junk yards and junk yards.
3. Vehicle sales, vehicle repair/auto body shops, vehicle-detailing establishments.

SPECIAL EXCEPTIONS:

1. If, after a Public Hearing by the Board of Adjustment in which there is a positive endorsement by the Planning Board, a proposed Business, not specifically restricted in this zone, is found to conform in character of operation and would be in harmony with the allowed uses of this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment.
2. After a Public Hearing, the Board of Adjustment may grant a special exception to permit chemical, biological or radiological processes as an accessory use at a research and development laboratory and related facility provided the applicant shall provide adequate safety measures to the Board's satisfaction.

LOT REGULATIONS

A. SITE PLAN REVIEW:

The Kingston Planning Board will review and approve or disapprove plans for the development of land tracts for non-residential uses whether or not such development includes a subdivision or re-subdivision of the site.

B. SIZE:

Building lots in this zone shall have a minimum lot size of two acres.

C. FRONTAGE

Lots shall have a minimum continuous frontage of 200 feet on an approved Class V (or better) road.

D. SETBACKS

1. Front: New buildings shall be set back 30 feet from the nearest existing or proposed public right-of-way.
2. Side and Rear: New buildings shall be set back 20 feet from the side and rear lot lines. When property abuts a residential property, no portion of the development shall be less than 50 feet from residential lot lines. The required 50 foot vegetated buffer will be allowed within this fifty feet and shall be permanently maintained.
3. From Existing Buildings: New buildings, whether single or contiguous, shall be set back 30 feet on the non-contiguous sides from the existing buildings.
4. Additional setbacks may be required due to the presence or proximity of wetlands. (See Wetlands Ordinance)
5. Additional setbacks may be required due to the presence or proximity of Shoreland. (See Shoreland Protection Ordinance)
6. Before a building permit can be issued, a certification must be provided to the Building Inspector/Code Enforcement Officer verifying the location of all foundations to insure compliance with the setback provisions.

E. LOT COVERAGE

Lot coverage shall be no more than 35%. However, lot coverage may be increased up to 50% if the applicant can show stormwater management techniques that would allow for recharge on the property proposed to be developed.

F. SHAPE

All lots shall be rectangular in shape if possible.

G. OCCUPANCY PERMIT

Before an occupancy permit shall be issued, certification will be provided to the Building Inspector that the approved site plan is in compliance.

STRUCTURE REGULATIONS:

A. HEIGHT

The maximum height of a building shall not exceed 45 feet measured from grade to the highest roof peak.

B. SERVICE AREA

1. Off-street parking facilities shall be made available for workers and patrons of businesses to the satisfaction of the Planning Board.
2. All drives or roadways shall have clear visibility and non-hazardous access to public right-of-way.

MISCELLANEOUS PROVISIONS:

All business and commercial establishments under this Article shall be required to meet at least the minimum standards of the Sanitary Code as specified by the Health Officer.

SIGNS:

Signs are permitted consistent with The Town of Kingston's Sign Ordinance.

CONFLICTS:

In cases where there is a conflict between this ordinance and the Aquifer Protection Ordinance, this ordinance shall supercede the Aquifer Protection Ordinance.

All other site plan review procedures/requirements apply.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 4: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance, Article #4, as proposed by the Planning Board?

To add the following text as the final paragraph in Article IV, District Regulations, section 4.30 of the Kingston Zoning Ordinance:

In addition, those lots abutting Pillsbury Pasture Road and Ordway Lane are to be included in the Single Family Residential Zoning District; including all land that is bounded by Pillsbury Pasture Road, Ordway Lane and Newton Junction Road.

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 5: Are you in favor of the adoption of the following Zoning Ordinance, Article #5, as proposed by citizens petition?

COMMERCIAL ZONE

Description of Zone: All lots/property in Tax Map R-2 and R-3 and only those lots with frontage along NH Route 125 in Tax Maps R-4, R-5, R-8, R-9, R-10, R-11 and R-13. *(Editorial Note: Basically from the Kingston/Plaistow line to the area before what is known as Frontage Road near the "Fairgrounds".)*

Purpose: As the Town of Kingston continues to grow, provisions need to be made within the Town to provide for commercial centers to not only serve the residents of Kingston but also provide locations for the establishment of businesses to improve employment opportunities and broaden the tax base for the community. Business from the south will eventually expand along the NH Route 125 corridor and the Town of Kingston needs to plan for organized growth to provide for a financially viable, yet attractive, commercial zone.

PRE-EXISTING USE:

Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

EXCEPTION: Residential uses existing at the time of this ordinance may be continued and expanded as long as the use remains residential.

Permitted Uses:

1. Business Center Development: A tract of land, buildings or structures planned as a whole and intended to include those uses allowed in this district whether built at one time as a unit or in two or more construction stages.
2. Any retail business such as: book, stationery, or news store, drug store, dry goods or variety store, jewelry store, florist, gift or antique shop, hardware store, meat market, or wearing apparel store; limited to indoor sales.
3. Supermarket/Grocery Store
4. Professional and business offices, medical and dental clinics and funeral homes.

5. Banks and other similar financial institutions, including drive-in windows as an accessory use.
6. Barber and beauty shops, Laundromats, dry cleaning outlets (pick-up and delivery only), tailor and dressmaking, and other personal service stores and shops.
7. General service or repair shops such as for jewelry, clocks, radios and televisions, small appliances, bicycle repair and services of a similar nature.
8. Commercial recreation establishments such as indoor theaters, bowling alleys, miniature/golf courses and campgrounds.
9. Restaurants, cafes, taverns, and similar establishments serving food and beverage.
10. Automotive filling/service stations.
11. Vehicular, trailer & recreational vehicle sales and service repair facility.
12. Nurseries, Landscaping Facilities.

Special Exception:

1. Drive through window as an accessory use for a restaurant
2. Care and Treatment of Animals

SPECIAL EXCEPTIONS:

3. If, after a Public Hearing by the Board of Adjustment in which there is a positive endorsement by the Planning Board, a proposed Business, not specifically restricted in this zone, is found to conform in character of operation and would be in harmony with the permitted uses as described in this Zone, then such use may be allowed by Special Exception of the Board of Adjustment, subject to appropriate conditions and safeguards as may be deemed necessary by said Board of Adjustment.

RESTRICTIONS:

1. Residential construction is prohibited.
2. Motor vehicle junkyards and junkyards are prohibited.
3. Materials distribution plants, Truck terminals.

<u>Structure/Dwelling Regulations</u>:

1. Building height: No building or structure in this district shall be greater than 45 feet in height.
2. Outside storage: Any outside storage in this commercial district is subject to Planning Board approval. If allowed, all storage areas will be visually screened from access street, arterials and adjacent property. No storage shall be allowed between a frontage street and the building line.
3. Signs shall be in accordance with the Town of Kingston Sign ordinance.
4. Setbacks for Building and Structures:

   Front: 100 feet from Centerline of NH Rte. 125
   Side: 25 feet
   Rear: 20 feet

Additional setbacks may be required due to existence or proximity of Shoreland or Wetlands or in accordance with the Aquifer Protection Ordinance.

5. A minimum contiguous frontage of 200 feet on a Class V or better highway is required.
6. Must comply with all other Town of Kingston ordinances and regulations.

Landscaping Requirements:

1. Minimum area to be suitably planted and permanently maintained with grass, ground cover, shrubs and/or trees shall be twenty per cent (20%) if the total lot area. Excepting curb/driveways, a "green" area shall enclose the entire lot perimeter as follows: Minimum width of "green" areas shall be 25 feet except that where the area abuts a public right-of-way, such area shall be not less than fifty (50) feet.
2. Where commercial development abuts a Residentially-Zoned property, a 50-foot vegetated buffer shall be suitably planted and permanently maintained along that abutting property line; plantings will be no less than 50% evergreen for year-round screening.

Site Plan Review:

The Kingston Planning Board will review and approve or disapprove plans for the development of land tracts for non-residential uses whether or not such development includes a subdivision or re-subdivision of the site.

NOT RECOMMENDED BY THE PLANNING BOARD

ARTICLE 6: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance, Article #6, as proposed by citizens petition?

To see if the Town will vote to approve the following additions and changes to the Town's Rural Residential District:

The Rural Residential District shall include the whole town with the exception of the Historic Districts, the Single Family Residential District, the Single Family Residential-Agricultural District, the Industrial Zone and any adopted Commercial Zone.

PURPOSE: The district is primarily intended for business-professional offices and residential use, limiting the size, scale and expansion of neighborhood commercial uses in order to minimize traffic volumes and congestion, and other adverse impacts on the neighborhoods in which said establishments are located.

Pre-existing Use:

Non-conforming uses legally in existence prior to the enactment of this ordinance may be continued, maintained, repaired and improved, unless and until such use becomes an imminent hazard to public health and safety. Non-conforming uses may not be expanded or changed to other non-conforming uses.

Permitted Uses:

1. Professional offices including doctors, dentists, lawyers, engineers, architects and such other uses normally considered as general business offices.
2. Churches
3. Educational establishments
4. Funeral Homes
5. Child Day Care Facilities
6. Barber and Beauty Shops
7. General service and repair shops (non-automotive) such as fore jewelry, clocks, radios, televisions, computers, electronics, small appliances, bicycle repair and services of a similar nature.
8. Antique Shop
9. Home occupation as described in Kingston's Home Occupation Ordinance
10. Single family and/or two family dwellings and incidental uses

Structure/Dwelling Regulations:

1. Building Height: No structure in this District shall be greater than 30 feet in height.
2. Outside Storage: No outside storage or display of any kind is permitted within this district.
   Exception: Sale of seasonal items such as Christmas trees, pumpkins, vegetables and the like.
3. Commercial building area (footprint) shall not exceed 2500 square feet.
4. Signs shall be in accordance with the Kingston Home Occupation Ordinance.
5. Setbacks and Buffering:
   Front: New buildings shall be set back 30 feet from the nearest existing or proposed public right-of-way.
   Side and Rear: New buildings shall be set back 20 feet from the side and rear lot lines. Between commercial and residential uses, a 50-foot vegetated buffer shall be suitably planted and permanently maintained; plantings will be no less than 50% evergreen for year-round screening. Additional setbacks may be required for compliance with other applicable regulations and ordinances, including but not limited to, Wetlands, Shoreland, and Aquifer Protection.
6. A minimum contiguous frontage of 200 feet on a Class V or better highway is required.
7. Must comply with all other Town of Kingston ordinances and regulations.

Planning Board review and approval is required for all commercial and multi-family developments and subdivisions.

Also, should the proposed Commercial II Zone be adopted by the Town, to amend the language in section 4.42A #3 to read:

Adult uses shall be allowed in the Commercial II Zone only.
(Editorial Note: This removes Adult Business from the Rural Residential Zone where it is currently allowed.)

RECOMMENDED BY THE PLANNING BOARD

ARTICLE 7: Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance, Article #7, as proposed by citizens petition?

Amend section 4.80 (II) (7) of the existing Kingston Zoning Ordinance, which provides a partial listing of permitted uses within Kingston's industrial zone, to add the words "and asphalt" following the word "cement" and before the words "plants, rock crushing and stone washing operations."

NOT RECOMMENDED BY THE PLANNING BOARD

ARTICLE 8: To raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $ 3,332,734. Should this article be defeated, the operating budget shall be $3,208,909, which is the same as last year, with certain adjustments required by previous action of the Town of Kingston or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 XVI, to take up the issue of a revised operating budget only.

RECOMMENDED BY THE BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 9: To see if the Town will authorize the Tax Collector to allow a 1 ½% deduction from Town Property Tax when payment is made within 30 days of billing.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 10: To see if the Town will vote to authorize the Board of Selectmen to acquire, in the name of the Town, from Magnusson Farm, LLC, portions of Lots R40-2 and R40-3 and a portion of Lot R40-5 containing 60 acres, more or less, of land on the easterly side of Route 125 in Kingston, New Hampshire, being the Town of Kingston Landfill and, in consideration therefore, to pay $1.00 to Magnusson Farm, LLC; and to appropriate the sum of $1.00 for this purpose; to grant certain access easements to Magnusson Farm, LLC; and to provide Magnusson Farm, LLC with an indemnity agreement whereby the Town agrees to indemnify Magnusson Farm, LLC and save Magnusson Farm, LLC harmless from any claims alleging environmental contamination of said land or alleging death, bodily injury, property damage or other loss arising out of the Town's use of said land as a landfill for disposal of waste, and the closure and monitoring of the Landfill.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Seven Million ($7,000,000.00) Dollars to be used for closure and long term monitoring of the Kingston Landfill pursuant to an Order of the New Hampshire Department of Environmental Services. Funds for said landfill closure to be taken from the "Kingston Landfill" Special Revenue Fund previously adopted by Town vote. This Article shall authorize the Selectmen of the Town of Kingston to spend such sums from the "Kingston Landfill" Special Revenue Fund as are necessary for landfill closure and long term monitoring. This will be a non-lapsing Warrant Article and will not lapse until December 31. 2009. (The intent of the "Kingston Landfill" Special Revenue Fund, as adopted, was to accumulate surplus revenue from the operation of the Landfill for future closing and long term monitoring costs.)

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 12: To see if the Town of Kingston shall authorize the Board of Selectmen, pursuant to New Hampshire RSA Chapter 38, to establish a municipal water utility, to accept future dedications of water utility infrastructure and to acquire those portions of existing water utility infrastructure, plant and property which the Selectmen judge to be suitable for establishing a municipal water utility, with the further understanding that any agreement to accept or acquire such plant or infrastructure shall either be paid for from monies appropriated for general government purposes, or alternately, in the Selectmen's discretion, any agreement to acquire or a determination of acquisition price shall be presented to a future Kingston Town Meeting for approval and ratification prior to final acquisition of water utility property.

RECOMMENDED BY BOARD OF SELECTMEN

ARTICLE 13: To see if the Town will vote to grant the Selectmen the authority to acquire or sell land, buildings, or both pursuant to the provisions of RSA41:14-a. Once adopted, these provisions shall remain in effect until specifically rescinded by the Town at any duly warned meeting pursuant to RSA 41:14-c.

RECOMMENDED BY BOARD OF SELECTMEN

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of $100,000 to be added to the previously established Outside Detail Fund. The source of this revenue shall be clients of the Town and this article shall not impact the tax rate. Outside Details are a source of revenue for the Town.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 15: To see if the Town of Kingston will vote to raise and appropriate the sum of twelve thousand two hundred fifty-four dollars ($12,254) to be used for equipment and personnel to develop a Town Emergency Response Plan. The funding for this appropriation is to come from 12/31/03 unreserved fund balance from the funds received in 2003 in a grant from the State of New Hampshire "Emergency Operations Hazard and Terrorist Plan, not to be raised by taxes.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 16: To see if the Town will vote to raise and appropriate $75,000 to be placed in the expendable trust fund to repair, maintain and improve Town buildings.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 17: To see if the Town will vote to raise and appropriate $50,000 for the purpose of complying with fire and safety codes at the Nichols Memorial Library.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 18: To see if the Town will vote to raise and appropriate a sum of $60,000 to be placed in a previously approved Capital Reserve Fund for the future replacement of highway equipment.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 19: To see if the Town will vote to create a permanent part-time clerical position for the Highway Department at a salary of up to $10,400. Further, to raise and appropriate $7,800, which represents nine (9) months of funding.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 20: On petition of the Kingston Fire Wards and 32 other registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to raise and appropriate the sum of $55,000 to be placed in the previously established Fire Department Capital Reserve Fund for apparatus replacement.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 21: On petition of the Kingston Fire Wards and 27 registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to raise and appropriate the sum of $60,000 to Purchase a new forestry vehicle in accordance with the Truck Replacement Master Plan, and to authorize the withdrawal of $60,000 from the Fire Department Capital Reserve Fund for Apparatus Replacement created for that purpose. Approval of the Warrant has a $0.00 dollar effect on the tax rate due to funding of the Capital Reserve program by the tax-payers each year.

RECOMMENDED BY BOARD OF SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 22: On petition of 36 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of $120,000 to be placed in the "Land Acquisition Capital Reserve Fund" for the future purchase of development rights, conservation easements and other land acquisitions in order to stabilize the tax base, maintain large tracts of land and to help insure that the development of additional large multi-house subdivisions do not have a significant impact on taxes for education, fire and police.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 23: On petition of the Kingston Fire Wards and 26 other registered voters of the Town of Kingston, on behalf of the Kingston Fire Department, to see if the Town will vote to create a Capital Reserve Fund for Future Replacement, Refurbishment, or Upgrade of Fire Department Buildings, and to raise and appropriate the sum of $50,000 to be placed in this fund. Establishment of this fund attempts to keep level taxation while planning for and preparing for future needs.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 24: On petition of 30 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars ($150,000) to be added to the existing Nichols Memorial Library Capital Reserve Fund For Future Library Expansion and name the Nichols Memorial Board of Trustees and Board of Selectmen as agents to expend.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 25: On petition of the Kingston Recreation Commission and 28 registered voters of the Town of Kingston, to determine if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000.00) to be added to the existing Kingston Recreation Capital Reserve Fund. Funds to be earmarked for the construction of new ballfields, tennis courts, and basketball courts at the area known as the Kingston Fairgrounds.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 26: On petition of the all-volunteer Kingston Recreation Commission and 31 registered voters of the Town of Kingston, to determine if voters will authorize the creation of a part-time Recreation Coordinator, working 10 to 20 hours per week, 52 weeks/yr. Stipend/wages shall not exceed $450 per month, or $5,400 annually. This person will seek out and secure available grant monies, conduct an updated survey of our Town's recreational needs, and steer the Rec Commission to provide wholesome, recreational activities serving the entire Kingston Community. This person shall report to the Board of Selectmen via the Recreation Commission. A complete job description is on file at Town Hall. Further, since this position would begin 7/1/04, to raise and appropriate a six month stipend for calendar year 2004, at $2,700.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMISSION

ARTICLE 27: To see if the Town will vote to modify the optional veterans' tax credit pursuant to RSA 72:28 II to the amount of $200.

RECOMMENDED BY BOARD OF SELECTMEN

ARTICLE 28: To see if the Town will vote to modify the elderly exemption pursuant to RSA 72:39-b II, based on assessed value for qualified taxpayers as follows:

For a person 65 years of age up to 75 years, $65,000
For a person 75 years of age up to 80 years, $85,000 and
For a person 80 years of age or older, $105,000

In addition, the taxpayer must have a net income, in each applicable age group of not more than $17,500, or, if married, a combined net income of not more than $27,400; and own net assets not in excess of $55,000, excluding the value of the persons residence. Other elderly exemptions that have been previously adopted are hereby rescinded upon the adoption of this Article. In the event this Article does not pass, the existing elderly exemption provisions shall remain in effect, unmodified.

RECOMMENDED BY BOARD OF SELECTMEN

ARTICLE 29: To see if the Town will vote to modify an exemption for the disabled pursuant to RSA 72:37-b choosing an exemption based on assessed value for qualified taxpayers in the amount of $70,000. That this modification shall not otherwise effect the provisions of the existing exemption for disabled provisions concerning net income if passed. If this Warrant Article does not pass, the existing exemption will remain in effect, unmodified.

RECOMMENDED BY BOARD OF SELECTMEN

ARTICLE 30: On petition of 34 registered voters of the Town of Kingston, to see if the Town will vote to establish as Town Forests under RSA 31:110 the following five parcels of land:

(1) South Kingston Forest located off Valley Lane comprised of Tax Map R-1, Lots 5, 11, 12, and 13 and Tax Map R-6, Lots 6 and 12, totaling approximately 108 acres.
(2) North Kingston Forest off Back Road, ax Map R-42, Lot 6, totaling approximately 41 acres.
(3) Frye Road Forest, Tax Map R-7, Lot 1, totaling approximately 41 acres.
(4) Dorre Road forest, Tax Map R-5, Lot 6, totaling approximately 16 acres.
(5) A parcel of land on Route 107, Tax Map R – 28, Lot 2, totaling approximately 11 acres;

To authorize the Conservation Commission to manage the Town Forests under the provisions of RSA 31:112 II and to authorize the Board of Selectmen to enter into conservation easements with an appropriate entity on the above parcels

The purpose of this warrant article is to designate properties which are already under the supervision of the Kingston Conservation Commission as Town Forests and to place the properties under permanent conservation easements.

ARTICLE 31: On petition of 26 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of $1,000.00 for the purpose of funding the **Child Advocacy Center of Rockingham County.**

The Child Advocacy Center of Rockingham County is a non-profit agency whose mission is to protect children. Wed do this by providing a safe environment for the evaluation of child abuse and exploitation, coordinating services to victims and families and preventing future abuse through community education. Goals are:

To create a neutral place where interviews and services for abused children is provided.

To prevent trauma to a child caused by multiple contacts with various community professionals.

To provide the family with needed services that help them resolve their problems.

To communicate and coordinate our efforts with other community agencies.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 32: On petition of Seacare Health Services and 31 registered voters of the Town of Kingston, to see if the Town will vote to raise and appropriate the sum of $2,000 to support the health services offered by Seacare Health Services to the uninsured working families who are residents of the Town.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 33: On petition of Steppingstone Music Opportunities, Inc., d/b/a **The Sad Café** and 25 registered voters of the Town of Kingston to see if the Town will vote to raise and appropriate the sum of $5,000 to help sustain current and future researched based prevention programs serving the needs of local children, youth and families in the Sanborn and Timberlane Regional School Districts. In addition to Kingston, the towns of Plaistow, Newton, Atkinson, Sandown and Danville are requested to raise and appropriate equal amounts. In addition, requested funds will help extend the hours of our Director of Community Programs from 20 to 30 hours per week. The current director has a masters degree in social work and will continue to provide professional services and effective grant writing skills in seeking alternative funds in support of our expanding programs.

Intent: Multiple community collaborative support for social service programs addressing regional concerns are key components in receiving major grant funding.

RECOMMENDED BY BOARD OF SELECTMEN
$2500 RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 34: To see if the Town of Kingston will vote to raise and appropriate the sum of $7930.00 for the purpose of continued funding of Family Medication and Juvenile Services of Southern Rockingham County. The agency is a non-profit organization who will provide the following services: Parent-Child Mediation, Peer Mediation, Community Service, Restitution, Youth and Parent participation in Anger-Management Courses, Youth and Parent participation in Substance Abuse Awareness Courses, Stop Shoplifting Courses, Tobacco Education, and individually-tailored juvenile diversion contracts as mandated by Brentwood Family Court. The Town of Kingston has participated in this program since its inception in 1983.

RECOMMENDED BY BOARD OF SELECTMEN
RECOMMENDED BY BUDGET COMMITTEE

ARTICLE 35: To transact any other business that may legally come before the meeting.

Given under our hands and seal this 20th day of January, 2004.

Kevin W. Burke, Chairman Mark A. Heitz Peter V. Broderick

Selectmen of Kingston

NOTES

MS-7

BUDGET OF THE TOWN/CITY

OF: Kingston

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2004 to December 31, 2004

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) January 20, 2004

BUDGET COMMITTEE

Please sign in Ink.

Ellen L. Faulkner
Debra F. Powers
Gloria M. Parsons
Marilyn B. Bartlett
Keith Pratt
Peter V. Boulier
Carol Crane
Roxanne M. Moore

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/02

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive		282439	252674	305354	0	305364	0
4140-4149	Election,Reg.& Vital Statistics		7700	7332	13800	0	13800	0
4150-4151	Financial Administration		16220	10539	15380	0	15380	0
4152	Revaluation of Property							
4153	Legal Expense		60000	131047	40000	0	40000	0
4155-4159	Personnel Administration		44338	33328	52000	0	52000	0
4191-4193	Planning & Zoning		47589	40983	50182	2750	50182	2750
4194	General Government Buildings		115290	107079	132752	0	132752	0
4195	Cemeteries		36200	32184	35000	2700	35000	2700
4196	Insurance		399365	344819	453303	28866	463303	28866
4197	Advertising & Regional Assoc.		6000	5187	5500	500	6000	500
4199	Other General Government		38750	37732	38000	500	38000	500
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	10	493814	485443	484663	0	484663	0
4215-4219	Ambulance							
4220-4229	Fire	14.16	352729	324867	344188	9826	344188	9825
4240-4249	Building Inspection		13450	8199	13350	0	13350	0
4290-4298	Emergency Management		3800	1846	3300	0	3300	0
4299	Other (Including Communications)		33000	41488	36375	10000	36375	10000
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration		426240	443094	424734	3500	424734	3500
4312	Highways & Streets		6000	4370	6000	0	6000	0
4313	Bridges							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4316	Street Lighting		16500	17030	17500	0	17500	0
4318	Other		130592	130592	130925	0	130925	0
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration							
4323	Solid Waste Collection		209250	206513	273000	0	273000	0
4324	Solid Waste Disposal		176000	186445	174000	0	174000	0
4325	Solid Waste Clean-up		3500	375	3500	0	3600	0
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration		6450	9701	10060	0	10050	0
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		21920	40459	48636	0	46636	0
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other	20,22	47313	47313	35571	0	35571	0

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation		19300	16858	9100	0	9100	0
4550-4559	Library		118230	112740	124736	5899	124736	5899
4583	Patriotic Purposes		800	980	800	0	800	0
4589	Other Culture & Recreation	19	83500	65800	47900	0	47900	0
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		3836	3835	3035	500	3035	500
4619	Other Conservation	12	7000	7000				
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment	9	80000					
4903	Buildings							
4909	Improvements Other Than Bldge.							
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund	11,13	420000	420000				
4916	To Exp.Tr.Fund-except #4917	7,8	175000	175000				
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			3882094	5317864	3332634	65039	3332634	65039

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount		Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	SRF - Outside Details	14	100000	100000	100000	0	100000	0
	ETF - Bldgs.	16	75000	75000	75000	0	75000	0
	CRF - Highway	18			60000	0	60000	0
	CRF - Fire	20			55000	0	55000	0
	CRF - Fire	21			60000	0	0	60000
	CRF - Land	22			120000	0	120000	0
	CRF - Fire	23			50000	0	50000	0
	CRF - Library	24			150000	0	150000	0
	CRF - Recreation	26	10000	10000	10000	0	10000	0
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	660000	XXXXXXXXX	620000	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Land Purchase	10			1		1	
	Landfill Closure	11			7000000		7000000	
	Eargency Response Plan	15			12254		12254	
	Library Saftey	17			50000		50000	
	Highway Personnel	19			7800		7800	
	Recreation Personnel	26			2700		2700	
	Social Services Requests 31	32,33,34			15930	0	13430	2500
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	7088685	XXXXXXXXX	7086185	XXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes		0	60000	0
3180	Resident Taxes				
3185	Timber Taxes		465	6661	500
3186	Payment In Lieu of Taxes				
3189	Other Taxes		0	8265	5800
3190	Interest & Penalties on Delinquent Taxes		49000	48852	49000
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		0	2789	0
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		85	35	0
3220	Motor Vehicle Permit Fees		976000	1048970	1000000
3230	Building Permits		20000	48303	48350
3290	Other Licenses, Permits & Fees		51500	34227	32700
3311-3319	FROM FEDERAL GOVERNMENT		33000	49337	35000
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		16000	47216	47000
3352	Meals & Rooms Tax Distribution		176000	180185	180000
3353	Highway Block Grant		130592	130592	130925
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		2600	417	0
3357	Flood Control Reimbursement				
3359	Other (including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS		1060	77970	3100
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		205955	227727	216500
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		4000	8745	3000
3502	Interest on Investments		39500	21614	20000
3503-3509	Other		48600	63231	77290
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds	14	100000	100000	100000
3913	From Capital Projects Funds		0	0	7000000

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		0	153288	0
3916	From Trust & Agency Funds		7000	1260	8000
OTHER FINANCING SOURCES			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0	0	
Amounts VOTED From F/B ("Surplus')		15	0	0	12254
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			1858247	2308585	8969419

BUDGET SUMMARY

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)		3332734	3332734
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		680000	620000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		7088685	7086185
TOTAL Appropriations Recommended		11101419	11038919
Less: Amount of Estimated Revenues & Credits (from above)		8969419	8969419
Estimated Amount of Taxes to be Raised		2132000	2069500

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $ 12,142,811
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)
(RSA 32:18, 19 & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: KINGSTON FISCAL YEAR END 2004

	RECOMMENDED AMOUNT
1. Total **RECOMMENDED** by Budget Comm. (See Posted Budget MS7, 27 or 37	11,038,919
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	0
3. Interest: Long-Term Bonds & Notes	0
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	0
5. Mandatory Assessments	0
6. Total Exclusions (Sum of rows 2 – 5)	< 0 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	11,038,919
8. Line 7 times 10%	1,103,892
9. Maximum Allowable Appropriations (lines 1 + 8)	12,142,811

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%
Rev. 09/02

NOTES

MUNICIPAL BUDGET COMMITTEE RECOMMENDATIONS

COMPARISON

2003/2004

Department	2003 Budget	2003 Actual	2004 Request	2004 BudCom Recommend.	% Change Recmmd. V. Budget	% Change Recmmd. V. Actual
Animal Control	16050	14700	16375	**16375**	2.0%	11.4%
Cons. Comm.	3835	3835	3535	**3035**	-20.9%	-20.9%
Election/Reg. Exp.	5800	6288	12100	**12100**	108.6%	92.4%
Emergency Mgmt.	3800	1848	3300	**3300**	-13.2%	78.6%
Fire	313954	287678	350713	**340888**	8.6%	18.5%
Forest Fire	6275	4335	3300	**3300**	-47.4%	-23.9%
Health Dept.	6450	9701	10050	**10050**	55.8%	3.6%
Highway Dept.	426240	443094	428234	**424734**	-0.4%	-4.1%
Historic Dist. Comm.	100	5	245	**245**	145.0%	4800.0%
Human Services	21920	40459	44136	**48636**	121.9%	20.2%
Insurance/Benefits	399365	344819	482168	**453303**	13.5%	31.5%
Library	118230	112740	130633	**124736**	5.5%	10.6%
Mis. General Govt.	120338	169562	118000	**117500**	-2.4%	-30.7%
Misc. Public Safety	173092	181417	184425	**174425**	0.8%	-3.9%
Misc. (Vital Stats.)	56050	49066	55150	**54300**	-3.1%	10.7%
Mun. Budget Com.	1220	1039	1380	**1380**	13.1%	32.8%
Municipal Prop.	115290	105476	131102	**132752**	15.1%	25.9%
Parks/Recreation	19300	16858	9100	**9100**	-52.8%	-46.0%
Planning Board	45969	38960	50912	**48162**	4.8%	23.6%
Police	479114	470743	484363	**484663**	1.2%	3.0%
Recreation Comm.	50350	45600	47900	**47900**	-4.9%	5.0%
Social Serv. Agencies	34413	34413	35571	**35571**	3.4%	3.4%
Solid Waste Disp.	388750	393333	450500	**450500**	-15.9%	14.5%
Supervisors/Checklist	400	200	300	**300**	-25.0%	50.0%
Town Inspection	13450	8199	13350	**13350**	-0.7%	62.8%
Town Off. Exp.	195999	186489	217059	**217059**	10.7%	16.4%
Town Off. Salaries	66440	66185	68220	**68295**	2.8%	3.2%
Trustees/Trust Funds	36200	32175	37700	**35000**	-3.3%	8.8%
Zoning Board of Adj.	1500	2018	1775	**1775**	18.3%	-12.0%
TOTAL:	**3119894**	**3071235**	**3391596**	**3332734**	**6.8%**	**8.5%**

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	92164	81679	96928	90289	100880	89325	106080	91921	113880	92495	119496	119496	119496	4.9%
Overtime	2200	2224	2500	2768	3000	2128	3000	1880	3000	3422	3200	3200	3200	6.7%
Part Time	10500	9003.6	10175	10405	11213	11776	12400	13277	15444	14386	16848	16848	16848	9.1%
Penalties	75	0	75	404	75	0	75	769	75	0	75	75	75	0.0%
Telephone	5850	6377.5	6000	6395	6400	5915	6400	7022	6700	7453	8000	8000	8000	19.4%
Forms & Envelopes	4000	3970	4000	3190	4500	3204	4500	1390	4000	4649	3000	3000	3000	-25.0%
Legal Ads	400	49	400	669	600	458	600	194	500	827	600	600	600	20.0%
Town Reports	5000	4746	5250	4826	5200	5858	6000	5698	6300	5402	6000	6000	6000	-4.8%
Supplies	4000	2840	4000	2339	3000	2502	3000	2866	3500	3609	3500	3500	3500	0.0%
Postage	7000	6060	7000	6229	7500	7852	7500	8403	8500	8352	8500	8500	8500	0.0%
Info Printing & Mailing	800	709.66	800	882	900	733	900	811	900	822	900	900	900	0.0%
Money Order Fees	100	82	100	168	100	70	100	16	100	0	100	100	100	0.0%
Dog Tags	400	203.45	400	225	400	254	400	0	300	545	300	300	300	0.0%
Boat Launch Keys	125	75	125	118	125	178	200	160	200	160	200	200	200	0.0%
Equipment Repairs	200	150	200	150	200	148	200	0	200	0	200	200	200	0.0%
Books	1100	1295.1	1100	1010	1100	1069	1100	1457	1300	1369	1300	1300	1300	0.0%
Assessing	8000	6420	8000	5840	7000	5255	6500	6430	0	0	7500	7500	7500	0.0%
Tax Map Updates	1000	1390.4	1000	2289	1500	371	1500	1467	1000	0	1000	1000	1000	0.0%
Recording Fees	800	544.75	1000	481	600	319	600	742	800	967	800	800	800	0.0%
Mileage & Meals	300	227.36	300	530	500	498	500	349	500	136	500	500	500	0.0%
Dues	2650	2645.9	2800	3134	3700	3838	4000	3795	4000	4152	4300	4300	4300	7.5%
Seminars & Training	100	0	100	106	100	40	100	0	100	214	200	200	200	100.0%
Equipment Supplies	200	282.67	500	178	300	439	300	875	300	2785	300	300	300	0.0%
Tax Maps for Sale	700	65.12	700	97	400	80	400	193	400	404	400	400	400	0.0%
Computer Supplies	400	972.02	1000	1177	1100	304	1100	615	1000	1271	1000	1000	1000	0.0%
Computer Upgrade	7500	7909.3	2000	1035	2000	110	5000	4044	2500	14208	6000	6000	6000	140.0%
Computer Training	500	950	1000	1000	1125	0	1125	990	1000	0	500	500	500	-50.0%
Computer Maintenance	5750	8118.3	7000	15692	11345	14256	12000	8658	9500	4335	9500	9500	9500	0.0%
Ads Classified	500	1154.9	1000	426	500	221	500	869	700	1126	1000	1000	1000	42.9%
Consulting & Outside Services	500	600	500	1390	1000	0	1000	1005	1000	3764	1000	1000	1000	0.0%
Office Equipment	500	484.81	500	1196	500	441	500	6234	500	1955	3040	3040	3040	508.0%
Equipment Maintenance Contracts	1600	1647	1800	0	1200	1402	1200	1451	1300	1244	1300	1300	1300	0.0%
Solid Waste Task Force Operations	500	0	500	0	500	0	500	0	500	0	500	500	500	0.0%
Town Cable TV Operations	1000	598.27	1000	477	2000	75	1000	962	1000	3187	1000	1000	1000	0.0%
Contracted Services	2000	1400	2000	38319	5000	300	5000	3892	5000	3250	5000	5000	5000	0.0%
Total	**168414**	**154875**	**171753**	**203434**	**185563**	**159419**	**195280**	**178435**	**195999**	**186489**	**217059**	**217059**	**217059**	**10.7%**

Town Officers Salaries

2004 Budget

January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Selectmen	12480	12480	13260	13260	13260	13260	13260	12835	13260	13005	13260	13260	13260	0.0%
Town Clerk/Tax Collector	41524	41523	42380	42392	43000	43000	43680	43680	43680	43680	44680	44680	44680	2.3%
Treasurer	4680	4680	4940	4945	5200	5200	5200	5200	6500	6500	7280	7280	7280	12.0%
Supervisor Checklist	1125	1125	1125	1125	1125	1125	1125	1125	1125	1125	1125	1200	1200	6.7%
Trustees	1875	1500	1875	1500	1875	1875	1875	1875	1875	1875	1875	1875	1875	0.0%
Total	**61684**	**61308**	**63580**	**63222**	**64460**	**64460**	**65140**	**64715**	**66440**	**66185**	**68220**	**68295**	**68295**	**2.8%**

Election and Registration Expenses

2004 Budget

January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	700	517.6	2400	2240	600	492	1800	1793	500	557	2200	2200	2200	340.0%
Supplies	200	0	200	0	100	15	100	100	100	0	100	100	100	0.0%
Printing	2000	2296	2500	3638	3700	2583	3000	2967	4000	3945	5000	5000	5000	25.0%
Food	150	110	600	527	150	103	450	517	200	615	800	800	800	300.0%
Programming	2000	1400	3000	3225	1850	1168	3600	2764	1000	1171	4000	4000	4000	300.0%
Voting Mach.Upgrade					2000	0	2500	2395	0	0	0	0	0	0.0%
Total	**5050**	**4324**	**8700**	**9630**	**8400**	**4361**	**11450**	**10536**	**5800**	**6288**	**12100**	**12100**	**12100**	**108.6%**

Supervisors of the Checklist

2004 Budget

January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	150	175	1300	175	175	175	200	175	200	0	200	200	200	0.0%
Legal ads	0	0	0	0	0	0	0	0	0					0.0%
Supplies	0	0	0	0	0	0	0	0	200	200	100	100	100	-50.0%
Total	**150**	**175**	**1300**	**175**	**175**	**175**	**200**	**175**	**400**	**200**	**300**	**300**	**300**	**-25.0%**

Municipal Budget Committee **2004 Budget** January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Clerical	1000	984.3	1000	782	1050	738	1050	690	1035	353	1035	1035	1035	0.0%
Legal Ads	150	94.4	150	103	100	47	75	0	60	686	220	220	220	266.7%
Seminars & Training	50	0	50	118	75	0	75	140	105	0	105	105	105	0.0%
Telephone	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Subscription/Books					50	6	20	0	20	0	20	20	20	0.0%
Total	**1200**	**1079**	**1200**	**1003**	**1275**	**791**	**1220**	**830**	**1220**	**1039**	**1380**	**1380**	**1380**	**13.1%**

Insurance and Benefits **2004 Budget** January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
FICA (6.2%)	32000	33419	36553	35972	40419	38994	45498	42319	53476	42786	59080	51000	51000	-4.6%
Medicare (1.45%)	11000	10868	12397	12178	13956	13520	14685	14792	16471	15636	17882	17882	17882	8.6%
Health and Life Ins.	80000	78060	109500	87678	123235	106341	203530	134967	218541	173837	245500	225000	225000	3.0%
Retirement	19000	19246	24572	26857	28781	31057	31039	34019	46552	50313	62296	62296	62296	33.8%
NH Unemploy. Ins.	1596	1341	1596	1253	1700	288	1700	480	1700	1142	1785	1500	1500	-11.8%
NH Workers Comp	12519	0	5600	2558	5600	12812	15000	12219	16000	17293	21000	21000	21000	31.3%
General Ins.	41000	32355	35000	32355	32500	28834	40000	37989	40000	38057	40000	40000	40000	0.0%
Cruiser accident	0	4311	0	0	0	1380	0	7463	0	3442	28000	28000	28000	0.0%
P/T Disability Ins.	2313	2313	2500	2313	2500	2313	2500	2313	2625	2313	2625	2625	2625	0.0%
Ins. Deductibles			4000	400	4000	1000	4000	2275	4000	0	4000	4000	4000	0.0%
FD Tanker Repairs					0	3045	0				0	0	0	0.0%
TOTAL	**199428**	**181913**	**231718**	**201564**	**252691**	**239584**	**357952**	**288836**	**399365**	**344819**	**482168**	**453303**	**453303**	**13.5%**

Miscellaneous General Government **2004 Budget** January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Legal Expenses	30000	20530.98	30000	72071	100000	154676	100000	81924	50000	131047	40000	40000	40000	-20.0%
Rockingham Reg. Association	4970	4961	5000	4962	5907	5021	6202	4983	6000	5187	6000	5500	5500	-8.3%
Contingency Fund	20000	0	20000	0	20000	0	20000	0	20000	0	20000	20000	20000	0.0%
Pay for Performance Plan	19000	18136.26	30510	28618	22000	23560	23721	29204	44338	33328	28000	28000	28000	-36.8%
The 53rd Week	15000	12825.03	0	0	0	0	0	0	0	0	24000	24000	24000	0.0%
Total	**88970**	**56453.27**	**85510**	**105651**	**147907**	**183257**	**149923**	**116111**	**120338**	**169562**	**118000**	**117500**	**117500**	**-2.4%**

Miscellaneous Items **2004 Budget** January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Vital Statistics	600	930	1000	1372	1500	787	1500	1286	1500	844	1500	1500	1500	0.0%
Patriotic Purposes	700	474.9	700	769	800	629	800	678	800	990	800	800	800	0.0%
Tax Anticipated Interest	40000	0	10000	0	0	0	0	0	0	0	0	0	0	0.0%
Marriage License Fees	1800	2052	2300	2166	2300	950	2000	1368	2000	1216	2000	1500	1500	-25.0%
Dog Licenses Fees	2000	2503	2500	2533	2500	2700	2700	2750	2750	2288	2500	2500	2500	-9.1%
Audit	8500	8500	8500	9000	9000	7650	13500	13787	15000	9500	14000	14000	14000	-6.7%
Gasoline	16000	17962	21000	28196	33000	31351	29000	22694	29000	28698	29000	29000	29000	0.0%
Physicals	6000	3664	5000	4378	5000	6390	5000	3778	5000	5530	5000	5000	5000	0.0%
Bookkeeper - Trust Funds				0	350	350	350	350	0	0	350	0	0	0.0%
Total	**75600**	**36085**	**51000**	**48414**	**54450**	**50807**	**54850**	**46691**	**56050**	**49066**	**55150**	**54300**	**54300**	**-3.1%**

Police Department **2004 Budget** January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	211224	211226	231296	232454	243432	244563	249672	275792	304616	304950	318372	318372	318372	4.5%
Secretary	20010	20084	21736	21062	23920	23343	24960	25020	27560	28107	28808	28808	28808	4.5%
Secretary part time	680	680	680	424	680	710	680	594	680	691	680	680	680	0.0%
Overtime	4000	3365.7	4000	2971	4000	3249	4000	3759	4000	3513	4000	4000	4000	0.0%
Court Overtime	1700	1387.9	1700	1361	1700	362	1700	1549	1700	1840	2000	2000	2000	17.6%
Part time Officers	17000	17564	25500	25841	36000	35107	36000	27377	36000	31281	36000	36000	36000	0.0%
Telephone	5000	4838.4	5000	4899	5000	4501	5000	4980	5500	5085	5500	5500	5500	0.0%
Forms & Envelopes	1200	1174.7	1200	1191	1200	1057	1200	1160	1200	1169	1200	1200	1200	0.0%
Books	600	588.5	1300	1191	1300	1007	1300	1297	1300	1289	1300	1300	1300	0.0%
Station Supplies	1500	1442.9	1500	1375	1500	1454	1500	1486	1500	1506	1500	1500	1500	0.0%
Film	1200	1184.5	1200	1196	1200	1165	1200	1200	1200	1166	1200	1200	1200	0.0%
Mileage & Meals	1200	1180.2	1200	1294	1400	1393	1400	1758	1400	1438	1400	1400	1400	0.0%
Dues	250	239	250	250	250	250	250	250	250	250	250	250	250	0.0%
Seminars & Training	2500	2251.5	3835	3716	4000	3008	6000	6432	7300	6816	7300	7300	7300	0.0%
Equipment Supplies	1500	1449.7	1500	1392	1500	1341	1500	1593	1500	1498	1500	1500	1500	0.0%
Capital Equipment	3730	3564.9	0	0	4095	3873	3100	8108	0	0	4719	4719	4719	0.0%
Surplus Equipment	150	0	100	0	100	0	100	0	100	100	100	100	100	0.0%
Equipt. Maint. Contract	485	485	200	200	0	0	570	599	530	530	530	530	530	0.0%
Computer	1650	1650	1650	1650	2795	2795	2130	2130	2130	2130	2250	2250	2250	5.6%
Radio Maintenance	4000	4501.7	4000	3906	4000	3934	4000	4009	4000	3950	4000	4000.	4000	0.0%
Ammunition	1700	1622	1700	1633	1700	1695	3000	2999	3000	2839	3000	3000	3000	0.0%
Cruiser Replacement	21000	20837	20872	20778	48453	48014	20786	20754	42848	42748	23864	23864	23864	-44.3%
Intoximeter Supplies	400	360.5	400	218	400	246	400	336	0	0	400	400	400	0.0%
Uniforms	4300	4908.7	4800	4800	6100	6477	6000	6844	6800	6780	6800	6800	6800	0.0%
Special Investigations	300	300	300	300	300	300	300	300	300	300	300	300	300	0.0%
Cruiser Maintenance	8000	7739.4	8000	7983	8000	8572	9000	8943	9000	9800	9000	9000	9000	0.0%
Prosecutor									14700	10967	18,690	18,690	18,690	27.1%
Total	**315279**	**314626**	**343919**	**342085**	**403025**	**398416**	**385748**	**409269**	**479114**	**470743**	**484663**	**484663**	**484663**	**1.2%**

Fire Department **2004 Budget** **January 17, 2004**

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries for Fire Personnel	47000	46,525.75	40000	46549	50900	60162	50900	48558	64645	55830	75170	71720	71720	10.9%
Training/Maintenance Salaries							24600	22226	24600	21809	28475	27325	27325	11.1%
Full time Fire Fighter	0	0	32000	32734	33600	34172	34840	47546	86782	79659	101616	101616	101616	17.1%
Part time pay	0	0	1760	1690	1760	1880	2100	2312	2900	1594	0	0	0	-100.0%
Over time pay	0	0	1000	1494	1500	1457	1500	1239	2500	3013	5500	5500	5500	120.0%
Secretary	18760	20213.5	22880	22979	24024	24561	25272	25545	26520	26355	27560	27560	27560	3.9%
Chief	5564	6302.58	5850	5800	6000	6099	6600	6200	6200	6200	0	0	0	-100.0%
Officers	4500	5312.5	3500	3850	4150	4425	4500	4150	4500	4100	0	0	0	-100.0%
Telephone	1800	1914.8	2400	2061	2600	2096	3100	2334	2800	3287	3750	3750	3750	33.9%
Supplies	1300	1312.79	1500	1009	1500	1613	1500	1636	1500	1565	1400	1400	1400	-6.7%
Equipment Repairs	0	0	900	400	900	768	408	0	1430	1422	1885	1885	1885	31.8%
Computer upgrade	750	836.84	1000	920	1500	832	2000	1931	2250	2205	4250	4250	4250	88.9%
Mileage & meals	500	656.04	500	418	400	320	400	782	400	221	400	400	400	0.0%
Dues	450	549.82	500	374	500	577	750	784	700	323	750	750	750	7.1%
Seminars & training	10000	4939.64	8000	8032	10000	9034	10000	8780	9000	8231	11000	11000	11000	22.2%
SCBA	1400	1405.85	2000	1477	200	563	15613	15615	16800	16831	16800	16800	16800	0.0%
Capital equipment	3000	2946.64	0	4728	0	0	3211	3211	0	0	0	0	0	0.0%
Radio maintenance	1500	1489.09	1500	1959	1750	1277	1750	1624	1250	1221	1500	1500	1500	20.0%
Radio replacement	6250	4987	7800	6059	8000	7397	8000	7883	7750	7632	9850	4925	4925	-36.5%
Protective Clothing	8500	8662.05	8000	7790	9600	9618	10000	9488	9500	9346	9500	9500	9500	0.0%
Ambulance supplies	1500	2592.2	3300	3979	3000	3199	3500	3121	3200	3310	2750	2750	2750	-14.1%
Hose replacement	3000	3131.82	2800	2491	2800	2812	3500	3453	3300	3197	3300	3300	3300	0.0%
Fire prevention	1500	1514.2	1500	824	1500	1449	1500	641	1000	1553	1000	1000	1000	0.0%
Equipment upgrade	2000	1579.47	3460	3453	9000	10820	2400	1848	3100	2905	7857	7857	7857	153.5%
Dry hydrant	1200	590.04	500	7	1000	978	1000	676	1000	1000	2500	2500	2500	150.0%
Hazardous material	1000	1875.32	1000	997	1250	227	1250	554	1000	870	500	500	500	-50.0%
Rolling equipment	13000	13459.96	16000	14111	12000	11583	11000	11684	12550	12550	15500	15500	15500	23.5%
Consortium dues	1465	1427	1427	1427	1427	1427	1427	1427	1427	1502	1600	1600	1600	12.1%
Uniforms	0	0	1500	1220	1750	1443	1750	1498	2250	2228	4100	3800	3800	68.9%
Oxygen					1500	1155	1250	1013	1100	515	1200	1200	1200	9.1%
Overhaul					14000	11707	0	0	0	0	0	0	0	0.0%
Comstar-Ambulance Bill. Fees								8613	12000	7558	11000	11000	11000	-8.3%
Total	**133939**	**134224.9**	**172577**	**178832**	**208111**	**213651**	**235621**	**246372**	**313954**	**288032**	**350713**	**340888**	**340888**	**8.6%**

Animal Control Officer

2004 Budget

January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	9620	8525.2	10500	10780	12000	11405	12240	11943	13000	12063	13325	13325	13325	2.5%
Supplies	150	175.01	150	158	150	120	150	109	0	0	0	0	0	0.0%
Pet Food	100	62.13	0	0	200	46	0	0	0	0	0	0	0	0.0%
Mileage & Meals	1200	1118.9	1500	1067	1500	1381	1500	1295	1500	1626	1500	1500	1500	0.0%
Seminars & Training	250	200	250	50	150	100	150	0	150	58	150	150	150	0.0%
Field Equipment	350	371.89	350	380	350	253	350	350	350	334	350	350	350	0.0%
Veterinarian	300	161	300	12	300	137	300	0	300	80	300	300	300	0.0%
Phone Pager	350	487.9	400	392	700	417	500	59	500	289	500	500	500	0.0%
Uniforms	0	0	200	172	200	113	200	179	200	200	200	200	200	0.0%
Shelter License							50	50	50	50	50	50	50	0.0%
Total	**12320**	**11102**	**13650**	**13011**	**15550**	**13972**	**15440**	**13985**	**16050**	**14700**	**16375**	**16375**	**16375**	**2.0%**

Forest Fire

2004 Budget

January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	1500	360.84	3000	364	2500	2543	2500	2673	2500	993	2000	2000	2000	-20.0%
Supplies/Equipment	400	1377.7	400	793	900	792	900	1067	3775	3342	1300	1300	1300	-65.6%
Total	**1900**	**1738.5**	**3400**	**1157**	**3400**	**3335**	**3400**	**3740**	**6275**	**4335**	**3300**	**3300**	**3300**	**-47.4%**

Emergency Management

2004 Budget

January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	1100	0	1100	1100	1100	0	1100	180	1100	1100	1100	1100	1100	0.0%
Telephone	975	875.1	950	548	700	129	700	959	700	748	700	700	700	0.0%
Supplies	50	0	50	0	50	80	500	146	500	0	500	500	500	0.0%
Equipment Repair	100	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Seminars & Training	750	0	500	3413	250	0	1000	0	1000	0	500	500	500	-50.0%
Field Equipment	500	190	250	40	250	302	500	0	500	0	500	500	500	0.0%
Total	**3475**	**1065**	**2850**	**5101**	**2350**	**511**	**3800**	**1285**	**3800**	**1848**	**3300**	**3300**	**3300**	**-13.2%**

Miscellaneous Public Safety and Highway Items

2004 Budget

January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Outside Details	20000	28056.25	40000	66013	30000	30000	40000	54198	20000	29425	30000	20000	20000	0.0%
Street Lighting	13500	11695.09	13500	12707	16000	16892	16500	16708	16500	17030	17500	17500	17500	6.1%
Highway Block Grant	107230	107230	107230	113970	122239	122239	123214	131429	130592	130592	130925	130925	130925	0.3%
Class VI Road Maint.					6000	6233	6000	9045	6000	4370	6000	6000	6000	0.0%
Total	**140730**	**146981.34**	**160730**	**192690**	**174239**	**175364**	**185714**	**211380**	**173092**	**181417**	**184425**	**174425**	**174425**	**0.8%**

Highway Department **2004 Budget** January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	142667	127200.16	146390	115197	138060	137704	144187	135327	151840	152719	155532	155532	155532	2.4%
Overtime	16000	16653.21	14000	17670	16000	20268	16000	18783	24000	30588	20000	20000	20000	-16.7%
Part time help	2500	560	2000	2472	3000	1786	3000	543	3000	1596	3000	3000	3000	0.0%
Telephone	1000	1111.58	1300	467	1300	1170	1900	2152	1900	1941	2488	2488	2488	30.9%
Supplies	150	119.98	0	0	0	0	0	0	0	0	0	0	0	0.0%
Equipment repairs	16000	16919.37	19000	15019	16000	21475	19000	21519	19000	26707	19000	19000	19000	0.0%
Clothing rental	2300	2381.32	2300	2765	2500	2824	3000	2934	3000	3176	3000	3000	3000	0.0%
Safety equipment	1200	1474.11	1400	1692	2000	2052	2750	2686	2750	1081	2500	2500	2500	-9.1%
Seminars & training	500	230	400	0	500	148	500	751	750	101	750	750	750	0.0%
Radio maintenance	500	182.55	100	82	400	306	400	0	400	0	100	100	100	-75.0%
Radio replacement	900	1090.3	450	435	1000	1174	1000	1400	1400	2671	4000	4000	4000	185.7%
Snow plowing	30000	14983	30000	30572	42000	51196	40000	46407	60000	77150	50000	50000	50000	-16.7%
Equipment rentals	6000	5523.58	6000	5320	6000	7456	6000	5406	6000	4371	5000	5000	5000	-16.7%
Cold patch	2000	1780.56	1700	915	1700	1829	1700	530	1000	834	1000	1000	1000	0.0%
Hot mix	40000	15768	20000	23137	30000	16278	30000	31670	30000	19598	45000	45000	45000	50.0%
Road oil	8000	6914.39	0	0	0	0	0	0	0	0	0	0	0	0.0%
Gravel & stone	10000	9964.92	12000	9398	12000	11768	8000	8907	8000	8190	8000	8000	8000	0.0%
Sand	10000	7087.49	5000	5000	6000	6000	7500	1914	7500	8204	7500	4000	4000	-46.7%
Lumber	500	466.99	1000	59	1000	1362	1000	1795	1000	1149	1000	1000	1000	0.0%
Culvert & catch basins	2500	2573.3	2300	2631	2300	1947	2000	1056	3000	1689	3000	3000	3000	0.0%
Signs	3000	5739.18	4000	5014	4000	7423	4000	3424	3000	3213	2000	2000	2000	-33.3%
Tools	2000	1945.14	3000	2761	3000	3449	3000	2555	3000	1756	3000	3000	3000	0.0%
Oil & grease	1500	1385.38	1200	921	1200	1677	1200	1106	1200	435	1200	1200	1200	0.0%
Hardware	2000	2082.22	2500	2398	2500	3024	2500	2756	2500	2479	2500	2500	2500	0.0%
Road re-building	50000	65449.22	50000	34851	30000	31207	30000	34182	30000	24629	30000	30000	30000	0.0%
Plow blades	3000	1687.9	2000	377	2000	1732	2000	0	2000	1705	2000	2000	2000	0.0%
Pavement marking	6000	6000	8000	7606	14000	8696	9000	8928	9000	8327	8000	8000	8000	-11.1%
Tree removal	3000	3020	2500	4040	3000	3235	3000	4790	3000	4090	3000	3000	3000	0.0%
Salt/Ice Ban	20000	15327.05	20000	24237	40000	34116	35000	39666	45000	52045	40000	40000	40000	-11.1%
Barricades & Guard Rails	0	0	3000	2375	3000	3000	3000	2876	3000	2650	3000	3000	3000	0.0%
Class VI Road Maintenance	0	0	8000	3397	0	0	0	0	0	0	0	0	0	0.0%
Dumpster Rental											2664	2664	2664	0.0%
Total	**383217**	**335620.9**	**369540**	**320808**	**384460**	**384302**	**380637**	**384063**	**426240**	**443094**	**428234**	**424734**	**424734**	**-0.4%**

Municipal Properties **2004 Budget** January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	27560	27560	28080	28100	29120	29120	30160	30160	31200	31522	32448	32448	32448	4.0%
Part time assistance	5000	0	5000	1880	5000	3400	7800	7230	11500	11690	12384	12384	12384	7.7%
Mileage & meals/rubbish	200	273.32	400	455	50	0	50	26	50	0	50	50	50	0.0%
Utilities (electric/gas)	14500	14883	17000	13615	17000	16170	19000	19105	19000	16988	19000	18000	18000	-5.3%
Heat & service	7500	8782.8	9500	12175	16000	12195	15000	11599	15000	19633	17250	20000	20000	33.3%
Fuel tank maintenance	0	0	600	400	0	0	0	0	0	0	0	0	0	0.0%
Water & cooler rentals	700	832.9	850	1095	1000	1170	1300	1257	1200	938	1000	1000	1000	-16.7%
Paper & cleaning supplies	1800	1882.4	1800	1713	1900	1900	2000	1912	2000	1871	2000	2000	2000	0.0%
Paint, hardware, tools	400	485.26	400	512	500	871	1500	1217	1000	1137	1000	1000	1000	0.0%
Lift maintenance	600	370	450	457	450	437	450	409	450	396	450	450	450	0.0%
Equipment maintenance	800	706.15	500	630	500	955	1500	1455	1500	1590	1500	1500	1500	0.0%
Lumber & supplies	200	161.31	200	139	200	293	200	184	200	245	200	200	200	0.0%
Misc. capital improvements	6215	8238	33000	30697	10000	10860	15000	24032	15200	6217	28000	28000	28000	84.2%
Safety equipment, uniforms	100	0	100	108	100	100	200	165	200	150	200	200	200	0.0%
Septic	200	220	210	240	240	240	360	330	520	670	500	500	500	-3.8%
Painting	300	285.82	500	528	4500	8965	1000	985	800	513	600	600	600	-25.0%
Fire equipment	500	435.5	350	436	500	376	500	560	550	234	1600	1600	1600	190.9%
Monitoring	1150	1110.2	2100	1303	2100	1606	2100	2354	2500	2346	2100	2100	2100	-16.0%
Water testing	150	47	100	302	120	47	120	37	60	47	60	60	60	0.0%
Capital equipment	0	0	4300	22376	0	0	2329	2137	3000	2637	600	600	600	-80.0%
Fixture repair	1850	1626.1	1900	3083	1900	2557	4200	5469	4000	4941	5000	5000	5000	25.0%
Fertilizer	400	376.38	400	813	1900	1473	1500	1370	1000	252	1000	1000	1000	0.0%
Flags	0	0	100	120	100	108	0	0	200	198	300	300	300	50.0%
Membership Fees					100	0	0	160	160	160	160	160	160	0.0%
Peger Service					100	227	200	186	400	753	700	700	700	75.0%
Park Maintenance					2400	1622	2400	2065	2400	709	1700	1700	1700	-29.2%
Landscaping					2000	582	1000	243	500	507	500	500	500	0.0%
Portapotty					1220	1945	768	600	700	735	700	700	700	0.0%
Total	**70125**	**68276**	**107840**	**121177**	**99000**	**97219**	**110637**	**115247**	**115290**	**107079**	**131002**	**132752**	**132752**	**15.1%**

Trustees of the Trust Funds
(Cemeteries)

2004 Budget

January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	1845	2504.3	2700	512	2700	3447	3000	1524	3000	1874	0	0	0	-100.0%
Contract	12000	10069	12000	15285	16000	12300	16000	18072	16500	22850	20500	20500	20500	24.2%
FICA & Medicare	155	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Millstream Salaries	2500	2889.3	3000	2736	3000	2556	2556	1608	2400	356	500	500	500	-79.2%
Millstream FICA	0	122.12	0	170	0	0	0	0	0	0	0	0	0	0.0%
Millstream Medicare	0	28.56	0	39	0	0	0	0	0	0	0	0	0	0.0%
Millstream Expenses	2235	128.18	2000	64	3000	40	40	1254	1000	1116	1250	1250	1250	25.0%
Millstream Improvements							0		3800	0	4000	4000	4000	5.3%
Mill S. Equipment Maint.	0	0	0	0	0	0	0	211	600	0	0	0	0	-100.0%
Mill S. Contract Mowing									0	2920	1500	1500	1500	0.0%
Millstream Mileage							0	6		0	0	0	0	0.0%
Truck Hire	0	22.88	0	0	0	0	0		0	0	0	0	0	0.0%
Supplies	50	0	50	0	50	0	0		0	130	0	0	0	0.0%
Mileage & meals	150	163.54	200	0	250	381	381	137	350	228	250	250	250	-28.6%
Improvement	0	0	2000	750	1250	1000	1000	1000	8000	2200	9000	6300	6300	-21.3%
Flowers	120	0	150	0	125	0	0	425	125	160	200	200	200	60.0%
Improvements/Grave repairs	1500	0	3000	3000	0	0	0		0	0	0	0	0	0.0%
Book Keeping	0	0	0	0	350	0	0		350	350	350	350	350	0.0%
Administrative Expenses	75	0	400	0	400	0	0		75	0	150	150	150	100.0%
Gas & oil	0	0	50	0	50	0	0		0	0	0	0	0	0.0%
Loam/Lawn Maintenance					250	0	0		0	0	0	0	0	0.0%
Total	**20630**	**15928**	**25550**	**22556**	**27425**	**19724**	**22977**	**24237**	**36200**	**32184**	**37700**	**35000**	**35000**	**-3.3%**

Solid Waste Disposal (Sanitation) — **2004 Budget** — January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Solid Waste Disposal Operations														
Solid Waste Disposal	180000	141942.3	180000	153629	180000	166127	180000	178,219	172,500	183,453	174,000	174,000	174,000	0.9%
Weigh Fees	7000	2506	3600	2541	3000	3136	3000	3647	3500	2992	0	0	0	-100.0%
Residential Pickup	127607	117468.01	131350	128147	219000	190179	200000	207744	205000	202263	257000	257000	257000	25.4%
Residential Recycling	22142	19801.43	22141	21602	0	0	0		4250	4250	0	0	0	-100.0%
Bulky Goods Pick-up											16000	16000	16000	0.0%
Sub-Total	**336749**	**281717.74**	**337091**	**305919**	**402000**	**359442**	**383000**	**389610**	**385250**	**392958**	**447000**	**447000**	**447000**	**16.0%**
Solid Waste Disposal Maintenance														
Hazardous Waste Removal	500	0	500	0	500	0	500		500	0	500	500	500	0.0%
Hazardous Waste Collection	1200	18196.1	1500	1717	1700	0	2500	1477	3000	375	3000	3000	3000	0.0%
Sub-Total	**1700**	**18196.1**	**2000**	**1717**	**2200**	**0**	**3000**	**1477**	**3500**	**375**	**3500**	**3500**	**3500**	**0.0%**
Total	**338449**	**299913.84**	**339091**	**307636**	**404200**	**359442**	**386000**	**391087**	**388750**	**393333**	**450500**	**450500**	**450500**	**15.9%**

Health Department — **2004 Budget** — January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	2700	1529	2700	1565	2500	955	2500	4959	6000	9321	9350	9350	9350	55.8%
Supplies	50	34.2	50	81	100	0	100	0	100	0	100	100	100	0.0%
Books	25	0	25	0	25	0	25	0	25	0	25	25	25	0.0%
Mileage & Meals	150	0	150	0	150	31	150	27	150	380	400	400	400	166.7%
Dues	25	0	25	100	100	220	100	0	100	0	100	100	100	0.0%
Seminars & Training	25	0	25	0	25	0	25	0	25	0	25	25	25	0.0%
Water Analysis	50	0	50	0	50	0	50	0	50	0	50	50	50	0.0%
Total	**3025**	**1563**	**3025**	**1746**	**2950**	**1206**	**2950**	**4986**	**6450**	**9701**	**10050**	**10050**	**10050**	**55.8%**

Human Services (Welfare) Department **2004 Budget** January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Rent	10000	3050	10000	1133	8000	2150	8000	2704	8000	15605	15000	15000	15000	87.5%
Food	400	7.86	300	0	250	0	250	45	250	0	250	250	250	0.0%
Medical	250	231.59	250	50	250	0	250	1324	500	171	500	5000	5000	900.0%
Heat	500	208.55	500	175	700	435	700	420	1000	345	1000	1000	1000	0.0%
Mortgage	2000	0	2000	1061	2000	0	2000	887	2000	11027	10000	10000	10000	400.0%
Gasoline	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Electric	1000	498.71	1000	1049	1300	2135	1300	356	1300	3005	2000	2000	2000	53.8%
Telephone	150	0	150	336	300	0	300	0	300	104	250	250	250	-16.7%
Total	**14300**	**3996.7**	**14200**	**3804**	**12800**	**4720**	**12800**	**5736**	**13350**	**30257**	**29000**	**33500**	**33500**	**150.9%**
Salary	5980	5980	6240	6246	6552	6643	6748	6750	7280	9217	13690	13690	13690	88.0%
Telephone	850	736.67	850	668	850	698	850	737	800	706	800	800	800	0.0%
Books	40	0	50	0	50	0	50	0	50	0	50	50	50	0.0%
Mileage & meals	300	264.44	300	229	300	204	300	126	300	219	336	336	336	12.0%
Dues	50	30	75	30	40	30	40	30	65	60	140	140	140	115.4%
Seminars	50	70	75	40	75	40	75	0	75	0	120	120	120	60.0%
Court Letters	0	41.7	0	0	0		0	0	0	0	0	0	0	0.0%
Total	**7270**	**7122.8**	**7590**	**7213**	**7867**	**7615**	**8063**	**7643**	**8570**	**10202**	**15136**	**15136**	**15136**	**76.6%**
Grand Total	**21570**	**11120**	**21790**	**11017**	**20667**	**12335**	**20863**	**13379**	**21920**	**40459**	**44136**	**48636**	**48636**	**121.9%**

Social Service Agencies

2004 Budget

January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Seacoast Mental Health	2000	2000	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	0.0%
RC Community Action	6832	6832	5448	5448	5904	5904	6544	6544	5118	5118	5986	5986	5986	17.0%
Visiting Nurses	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	8362	0.0%
Lamprey Health Care	3200	3200	3400	3400	3750	3750	3750	3750	3750	3750	3865	3865	3865	3.1%
Seacoast Hospice	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	1750	0.0%
Area Homemaker	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	0.0%
Vic Geary Center	2225	2225	2225	2225	2225	2225	2225	2225	2225	2225	2225	2225	2225	0.0%
Sexual Assault	0	0	0	0	833	833	833	833	833	833	833	833	833	0.0%
Richie McFarland	2750	2750	1650	1650	825	825	825	825	1925	1925	2100	2100	2100	9.1%
Drugs are Dangerous	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	0.0%
Retired Senior Volunteers	300	300	300	300	300	300	300	300	300	300	300	300	300	0.0%
A Safe Place	500	500	500	500	500	500	0	0	0	0	0	0	0	0.0%
NHSPCA	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	1150	0.0%
American Red Cross									500	500	500	500	500	0.0%
Total	**35069**	**35069**	**33285**	**33285**	**34099**	**34099**	**34239**	**34239**	**34413**	**34413**	**35571**	**35571**	**35571**	**3.4%**

Town Inspection

2004 Budget

January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	11000	8513	10000	5417	8000	5814	7000	5934	7000	5040	7000	7000	7000	0.0%
Telephone	0	0	0	0	0	401	600	1875	1000	1828	1000	1000	1000	0.0%
Supplies	100	97.12	100	259	100	83	100	33	100	0	100	100	100	0.0%
Code Books	600	480.5	600	450	600	754	600	843	800	828	800	800	800	0.0%
Mileage	600	275.3	600	0	400	550	600	675	600	453	500	500	500	-16.7%
Dues	150	120	150	120	150	120	150	115	150	0	150	150	150	0.0%
Seminars & Training	100	0	100	0	100	0	100	0	100	50	100	100	100	0.0%
Environment. Inspect.	2500	0	2500	120	2500	0	2500	0	2500	0	2500	2500	2500	0.0%
Town Engineer	3000	0	1000	0	1000	0	1000	0	1000	0	1000	1000	1000	0.0%
Forms	200	30	200	259	200	464	200	45	200	0	200	200	200	0.0%
Total	**18250**	**9516**	**15250**	**6625**	**13050**	**8186**	**12850**	**9520**	**13450**	**8199**	**13350**	**13350**	**13350**	**-0.7%**

Planning Board **2004 Budget** January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Clerical Salaries	7038	7733	8100	8053	8516	8543	8619	8724	9594	10299	11502	11502	11502	19.9%
Telephone	475	504.9	720	775	720	711	720	810	800	770	800	800	800	0.0%
Forms & Envelopes	50	61.27	50	113	50	156	50	50	50	112	110	110	110	120.0%
Legal Ads	1450	1266	1450	1264	1350	1979	1800	1586	1800	3111	2900	2900	2900	61.1%
Supplies	350	231	350	323	200	332	200	187	300	177	300	300	300	0.0%
Postage	700	1013	900	1293	1600	1079	1000	925	1000	602	900	900	900	-10.0%
Books	150	150	150	74	150	68	200	50	200	57	200	200	200	0.0%
Recording Fees	360	562.5	360	445	500	648	500	1122	750	826	750	750	750	0.0%
Seminars & Training	400	225	500	85	500	205	500	135	500	170	400	400	400	-20.0%
Legal	300	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Contracted Services	0	0	600	591	600	600	600	705	1600	1991	1600	1600	1600	0.0%
Office Equipment	0	0	0	0	1260	1429	7000	986	750	500	750	750	750	0.0%
Test Pit Monitor, Soil Scientist	1000	674.8	1000	2017	1000	3971	1250	910	1250	713	2500	1750	1750	40.0%
Circuit Rider Planner	15540	15540	15540	15540	17100	17100	17100	17100	18000	18000	20250	20250	20250	12.5%
Master Plan Update	500	27.8	2500	1800	2500	2500	200	0	0	0	0	0	0	0.0%
Mileage	0	47.32	50	57	50	54	50	66	75	104	50	50	50	-33.3%
Tech Consultant	0	0	1000	0	1000	439	1250	1274	5000	228	5000	3000	3000	-40.0%
Matching Grants	0	0	1400	2750	2500	500	2500	0	2500	1100	2500	2500	2500	0.0%
Copier Maintenance								0	400	200	400	400	400	0.0%
Ground Water Study								0	1400	0	0	0	0	-100.0%
Total	**28313**	**28037**	**34670**	**35180**	**39596**	**40314**	**43539**	**34630**	**45969**	**38960**	**50912**	**48162**	**48162**	**4.8%**

Historic District Commission **2004 Budget** January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Books	70	44.1	45	42	45	0	45	39	45	0	45	45	45	0%
Training	100	98.45	200	0	100	0	100	0	0	0	100	100	100	0.0%
Postage	25	0	125	36	50	0	50	0	0	5	50	50	50	0.0%
Legal Ads	20	0	30	42	126	0	50	0	55	0	50	50	50	-9.1%
Dues	0	0	63	0	0	0	0	0	0	0	0	0	0	0.0%
Signs/S. Maintenance							80	0	0	0	0	0	0	0.0%
Total	**215**	**142.6**	**463**	**120**	**321**	**0**	**325**	**39**	**100**	**5**	**245**	**245**	**245**	**145.0%**

Conservation Commission **2004 Budget** January 17. 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Telephone	25	12	25	0	25	0	25	0	25	0	25	25	25	0.0%
Supplies	25	25	200	0	50	50	100	65	100	72	100	100	100	0.0%
Mileage & Meals	25	5	25	0	25	0	50	0	50	0	50	50	50	0.0%
Dues	200	200	200	200	200	200	325	325	350	350	350	350	350	0.0%
Seminars & Training	100	100	300	45	100	91	100	0	100		100	100	100	0.0%
Lake Water Testing	600	460	600	500	600	400	600	360	500	320	500	500	500	0.0%
Equipment	350	350	100	105	0	0	0	0	300	0	0	0	0	-100.0%
Rivers Monitoring					500	0	0	0	0	0	0	0	0	0.0%
KCC Land Monitoring							200	0	200	14	200	200	200	0.0%
Appraisals/Consult.									2000	236	2000	1500	1500	-25.0%
Conservation Transfer	0	0	0	0		759		650		2510				0.0%
T. Landing Portapotty									210	333	210	210	210	0.0%
Total	**1325**	**1152**	**1450**	**850**	**1500**	**1500**	**1400**	**1400**	**3835**	**3835**	**3535**	**3035**	**3035**	**-20.9%**

Zoning Board of Adjustment
(ZBA)

2004 Budget

January 17,2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	400	179.6	400	427	500	450	500	353	500	600	650	650	650	30.0%
Telephone	50	252.5	50	64	0	0	0	0	0	0	0	0	0	0.0%
Legal Ads	350	201.2	350	396	350	459	450	612	450	751	500	500	500	11.1%
Supplies	50	0	50	18	50	0	50	0	50	0	50	50	50	0.0%
Postage	300	118.8	300	144	300	253	300	300	300	617	450	450	450	50.0%
Books	50	12	50	92	50	48	50	50	50	50	50	50	50	0.0%
Seminars/Training	75	50	150	0	150	0	150	45	150	0	75	75	75	-50.0%
Total	**1275**	**814.1**	**1350**	**1141**	**1400**	**1210**	**1500**	**1360**	**1500**	**2018**	**1775**	**1775**	**1775**	**18.3%**

Library **2004 Budget** January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	57801	57801	65088	64024	67040	64423	69050	68700	72505	66512	81397	77000	77000	6.2%
FICA	4422	4422	4980	4649	5130	4928	5285	5256	5550	5088	6125	6125	6125	10.4%
Health insurance	5802	5802	6093	4058	6800	3406	4848	4847	5090	3597	5333	5333	5333	4.8%
Retirement					1284	740	1325	1349	1580	1038	1628	1628	1628	3.0%
Books	4800	6122.2	7700	6477	8500	10134	9000	7931	9500	10242	9500	9500	9500	0.0%
Books (child)	2500	2549.2	0	0	0	0	0	0	0	0	0	0	0	0.0%
Computer services	2200	1193.3	3025	2969	2900	2998	3340	3732	4400	4393	5500	5500	5500	25.0%
Periodicals	1500	1894.1	1500	1527	1600	1425	1600	1664	1600	1557	1600	1600	1600	0.0%
Newspapers	350	307.8	260	256	260	417	420	359	500	753	500	500	500	0.0%
Reference	3000	3183.1	3000	3847	3000	3008	3000	2891	2000	3700	2500	2000	2000	0.0%
Audiovisual	1500	1879	3000	3398	4500	6421	8000	7060	8500	7869	9500	8500	8500	0.0%
Advertising	100	99.3	100	0	100	66	100	117	100	410	100	100	100	0.0%
Conferences	100	242	0	0	0	0	0	0	0	0	0	0	0	0.0%
Dues	175	170	175	115	175	115	125	155	155	105	200	200	200	29.0%
Equipment/furnishings	1200	2044.7	4680	6113	1000	943	1000	775	650	1650	1000	1000	1000	53.8%
Mileage	40	93.5	100	0	100	136	100	53	100	228	200	200	200	100.0%
Postage	275	177.72	250	263	250	320	300	333	300	388	350	350	350	16.7%
Programs (adult)	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Programs	400	944.35	400	430	400	386	500	329	500	212	500	500	500	0.0%
Education	920	1071.8	500	300	300	40	200	100	200	260	300	300	300	50.0%
Library Supplies	2000	2180.5	2000	2191	2000	2059	2000	2987	2500	1668	2000	2000	2000	-20.0%
Cleaning services*	2080	1760	2080	2660	4680	4320	1440	2430	0	0	0	0	0	0.0%
Electricity*	2400	1790.5	2200	2137	2400	2709	0	0	0	0	0	0	0	0.0%
Heat*	1700	1595.4	1500	2132	4000	1710	0	0	0	0	0	0	0	0.0%
Repair & maintenance	2500	991.91	1000	1200	2000	903	500	485	500	541	600	600	600	20.0%
Telephone	2000	1565.1	2000	1540	1800	1879	2000	1710	2000	1768	1800	1800	1800	-10.0%
Water*	200	83.25	200	336	300	226	0	0	0	0	0	0	0	0.0%
Library Transfer Acct.						50		514		761				0.0%
Total	**99965**	**99964**	**111831**	**110622**	**120519**	**113762**	**114133**	**113777**	**118230**	**112740**	**130633**	**124736**	**124736**	**5.5%**

*Moved to Municipal Properties 2002/2003

Recreation Commission **2004 Budget** January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Summer Salaries	11562	10385	11681	10174	14994	12831	14994	16083	25700	25270	25300	25300	25300	-1.6%
Summer Supplies	1500	1495.8	1500											
Summer Field Trips	750	567.25	750	750	1200	792	1500	2808	3800	3293	3300	3300	3300	-13.2%
Summer Field Trip Bus	500	385	600	434	750	244	1000	1470	1100	1645	1650	1650	1650	50.0%
Equipment & Supplies	0	0	0	897	1000	1081	1500	2017	1900	1926	1900	1900	1900	0.0%
Easter Party	200	171.69	200	193	200	241	250	318	300	449	450	450	450	50.0%
Halloween Party	300	154.6	300	113	300	0	300	300	700	0	700	700	700	0.0%
Christmas Party	300	237.7	400	89	200	0	200	373	200	0	200	200	200	0.0%
Senior Citizens	1000	577.5	1000	1090	1200	945	1200	700	1400	610	1400	1400	1400	0.0%
Sponsored Events:														
S.E. Shows	600	300	700	300	2700	1620	2700	3267	3300	2259	2250	2250	2250	-31.8%
S.E. Tickets	6500	6325	7800	7850	9950	6492	9950	6934	7300	6300	6600	6600	6600	-9.6%
S.E. Bus Fare	750	300	1300	530	1000	248	1200	150	300	0	300	300	300	0.0%
Sports Teams	2000	2000	3500	3100	3500	3500	4000	3650	3750	3350	3350	3350	3350	-10.7%
Youth Events	0	0	600	0	600	850	600	470	600	498	500	500	500	-16.7%
Grant: Playground Exp.				1960	0									
Total	**25962**	**22900**	**30331**	**27480**	**37594**	**28844**	**39394**	**38540**	**50350**	**45600**	**47900**	**47900**	**47900**	**-4.9%**

Parks Recreation **2004 Budget** January 17, 2004

Line Item	1999 Budget	1999 Actual	2000 Budget	2000 Actual	2001 Budget	2001 Actual	2002 Budget	2002 Actual	2003 Budget	2003 Actual	2004 Request	BudCom Recmd.	BOS Recmd.	% Change
Salaries	1000	637.3	1000	800	1000	1140	1500	2120	1500	1314	1500	1500	1500	0.0%
Tree maintenance	400	55	400	1681	1300	1402	1500	1045	1300	1100	2000	2000	2000	53.8%
Fertilizer	1000	995.7	1000	2036	2000	959	1500	1470	1500	4278	4600	4600	4600	206.7%
Plains Refurbishing									15000	10166	1000	1000	1000	-93.3%
Total	**2400**	**1688**	**2400**	**4517**	**4300**	**3501**	**4500**	**4635**	**19300**	**16858**	**9100**	**9100**	**9100**	**-52.8%**

SCHEDULE OF TOWN PROPERTY

Description:		
Town Hall - Land Building	U10-39	493,100
Furniture & Equipment		88,100
Museum Building		33,100
Furniture & Equipment		22,610
Grace Daley - Land & Building	Ul0-38	247,300
Furniture		4,000
Library - Land & Building	U10-31	272,400
Furniture & Equipment		55,000
Police Department Building	R21-33-2	163,800
Equipment		26,540
Furniture		2,000
Fire Department - Land & Buildings	U11-13	286,800
Contents	R8-34	27,100
Equipment		288,623
Radios		20,692
Plains Cemetery Garage		1,890
Mill Stream Cemetery Tool Shed		890
Other Property:		
Hooke Ave.	U1-35	2,800
Hoyt's Island	U1-57	5,900
Dulcie's Point Rd.	U3-73	3,000
8th St. Great Pond Park	U4-14	4,300
7th St. Great Pond Park	U4-27	36,600
6th St. Great Pond Park	U4-30	4,700
5th St. Great Pond Park	U4-44	4,700
4th St. Great Pond Park	U4-5	2,500
2nd St. Great Pond Park	U4-83	4,700
2nd St. Great Pond Park	U4-88	36,600
Wadleigh Pt. Road	U5-50	4,200
Dam Site Main St.	U6-1	101,200
Grape Island	U6-2	1,200
Plains	U8,21, U9-69	
	U9-70,71, U10-43	1,012,100
Depot Rd.	U9-28	4,700
Bartlett St.	U9-35	45,000
Church St.	U10-14	93,900
Main St.	U10-22	1,200
Main St.	U10-23	5,100
Off Hunt Rd.	R1-11	6,000
Off Hunt Rd.	R1-12	6,200
Off Hunt Rd.	R1-13	6,200
Dorre Rd.	R2-4	400
Off Dorre Rd.	R2-6	19,200
Dorre Rd.	R2-9	37,300
Dorre Rd.	R2-12	63,800
Ox Rd.	R4-22	29,200
Dorre Rd.	R5-6	73,300
Off Hunt Rd.	R6-6	78,000
Off Hunt Rd.	R6-12	31,500
Frye Rd.	R7-1	108,400
Danville - Hampstead Line	R7-3	12,000
Off Hunt Rd. (Cons.)	R7-5	23,500

Hunt Rd.	R7-6	1,000
Off West Shore Park Rd.	R9-26	7,500
Mill Rd.	R11-14	5,400
Off Rt. 111	R12	31,900
New Boston Rd.	R15-1	44,300
Off New Boston Rd.	R16-8	64,400
Off New Boston Rd.	R16-15	6,000
Off Railroad	R16-17	4,500
Off New Boston Rd.	R18-9	2,800
Along Pow Wow River	R18-11	600
Along Pow Wow River	R18-12	600
New Boston Rd.	R18-37	8,400
Ball Rd.	R23-35	4,200
Ball Rd.	R23-46	3,500
Route 125	R26-6	35,300
Route 125 By-Pass	R26-7	36,500
Off Route 125	R26-12	24,400
Off Route 125	R25-27	1,500
Off Route 125	R26-28	300
Route 125 By-Pass	R26-35	41,300
Route 125	R26-36	33,500
Depot Rd.	R28-2	72,200
Off Church St.	R30-4	400
1 Sean Drive	R33-34A	43,400
North Rd.	R31-5	37,200
Church St. (Skating Pond)	R34-5	6,400
Route 125	R34-40	61,000
Magnusson Memorial Park	R34-66	169,500
Off Route 125	R34-68	19,700
South Rd.	R37-10	3,900
Little River Rd.	R39-38	4,900
Route 125 (Town Dump)	R40-40	3,100
Off Little River Rd.	R40-10	16,600
Off Farm Rd.	R40-23	3,600
Little River Rd.	R40-39,42,46	12,400
Farm Rd.	R40-4	3,100
Off Thorne Rd. (Town Forest)	R42-6	3,100
Ball Rd.	R23-45	4,200
Off Cedar Swamp Pond Rd.	R20-12	8,600
Off Cedar Swamp Pond Rd.		
R20-13	24,840	
37 Route 125	R2-1	50,800
10 Madison Ave.	R35-45-41	58,400
10 Spofford Pt. Rd.	R26-45	7,200
22 Sunshine Drive	R13-2	20,500
Cedar Swamp Pond Rd.	R20-10	7,200
1 Webster Grove Rd.	R14-1	174,000
203 Route 125	R26-23	31,500
7 Folly Brook Terrace	R20-17	17,100
26 Folly Brook Terrace	R20-9B-16	92,200
New Boston Rd.	R18-33	77,600
5 Sixth St.	U4-175	27,300
4 Sixth St.	U4-179	4,300
1 Cardinal Rd.	R21-26-13	66,700
29 First St.	U4-95	4,700

1 Twelfth St.	U4-216	4,300
5 Twelfth St.	U4-217	4,400
3 Frontage Rd.	R20-16	195,200
6 Fourth St.	U4-161	4,300
Off Farm Rd.	R40-41	3,100
46 Mill Rd.	R12-40	94,500
27 First St.	U4-96	72,700
19 Sixth St.	U4-35	43,400
31 Second St.	U4-87	5,500
28 First St.	U4-92	6,300
23 First St.	U4-98	71,100
Off Seventh St.	U4-186	4,700
Off New Boston Rd.	R18-18	210,197
		$4,084,637

SUMMARY INVENTORY OF VALUATION

	2003 Assessed Valuation
Value of Land Only	
Current Use 4921.565	$ 548,496
Residential	$256,215,300
Commercial	$ 23,060,000
Value Buildings Only	
Residential	$284,796,628
Commercial – Industrial	$ 36,670,300
Public Utilities	$ 8,604,100
Valuation Before Exemptions	$614,541,196
Blind Exemption	$ 90,000
Elderly Exemption	$ 2,345,000
Disability Exemption	$ 600,000
Solar	$ 90,000
NET VALUATION ON WHICH TAX RATE IS COMPUTED	$611,416,196

BOARD OF SELECTMEN ANNUAL REPORT

This was a year that included several seminal events. The Landfill closed on 31 December after decades of accepting the waste of our Town as well as many others as well as construction debris. Six years ago, we were accepting 16,000 tons of waste per year. Five years ago, it jumped to almost 30,000. For three to four years, it was almost 50,000 tons per year based on the improved economy and the resultant boon in construction. Based on these fortuitous convergences, the landfill closure account generated close to $10 million dollars. As such, no additional funds will be required to initiate the full closure required by the State. The landfill should be capped by the end of this year. Special recognition should be given to the prior Selectmen who initiated this plan, and specifically to Selectman Mark Heitz. His tireless efforts have been directly responsible for the positive state of the closure.

This year also saw the first "reval" since 1988. Any endeavor of this magnitude (assessing over 2,700 parcels) is sure to have its own problems and this project was not immune from that fact. The difficulty in converting to a new computer program delayed the 2nd tax bills for approximately a month, but should, in the long run, vastly simplify the process and provide residents with access to more secure information. With requests for abatements (a viable measurement of accuracy) currently running at under 2%, overall we can say that the effort was a success.

As I conclude my tenure as one of your Selectmen, I wish to take a moment to thank all the dedicated volunteers who serve all of us. From the uncompensated members of the various Town boards who spend many hours in service to the individuals who come forward when specific events warrant. I especially recall the 40-50 people who came out several years ago to build the playground at the old fairgrounds. While they serve for their own individual reasons, they all "epitomize "community service". Our Town functions in direct correlation to those who serve. If you are not currently volunteering for anything, I encourage you to get involved and make a difference.

Finally, thank you for allowing me to represent you. The past six years have been educational, interesting and enlightening.

Respectfully submitted,
Kevin W. Burke
Chairman
Kingston Board of Selectmen

Nichols Memorial Library *2003 Annual Report*

Many positive changes have taken place at the Nichols Library during the past year. First, I am pleased to have been selected as your new Library Director in place of Natasha Leonard who accepted another library position elsewhere. We all certainly wish her continued success.

As her successor, it is my intent to maintain a very high standard of service and assistance to library patrons, as well as make sure the library needs of the community are met in a sensible, cost-effective, progressive manner. It is also my hope that we can re-organize the Friends of the Library group so that we can work hand in hand to promote the essential needs and goals of **your** Public Library.

The community is continuing to take advantage of a variety of library resources and programs. Computer usage and Internet access is up significantly, music CD's, DVD's, and Audio Books have also been well utilized by library patrons. We continue to purchase a wide variety of both large print and best selling books, children's books, videos, CD's DVD's, audio titles, magazines, and so much more.

We welcomed two new library substitutes this year, Kelli Lennon & Kathy Sullivan. Both are friendly, helpful staff members who enjoy assisting and resolving the various needs of library patrons. We wish to thank Library Associates Karen Kamon & Margie O'Donnell for so capably maintaining a high level of quality library services during the interim period between Ms. Leonard's departure and my arrival in mid-November.

We wish to extend our sincere appreciation to all those in Kingston and beyond, who have so generously and thoughtfully supported fundraisers, donated library books, money, videos, supplies, food, expertise, etc. all in a sincere attempt to provide worthy and essential library services, programs, and informational material, in an effort to do everything possible to minimize costs to taxpayers. We appreciate and look forward to your continued support in the year ahead.

Financial Report

Balance as of 01/01/03		**$ 1,363.92**
Income:	Town Appropriation	117,338.00
	Magnusson Trust	412.04
	Unrestricted Income	2,684.59
	Restricted Income	3,675.00
	Checking Interest	9.41
	Christie Trust	21.25
	Fundraising	435.65
	Grants	150.00
Expenses:	Town Appropriation	103,482.42
	Magnusson Trust	810.20
	Unrestricted Income	442.87
	Restricted Income	3,538.50
	Fundraising	000.00
	Grants	150.00
Balance as of 12/01/03		*$17,665.87*

Library Statistics

Library Cardholders	2,567	Total Circulation	46,703
Interlibrary Loans	471	Library Materials	24,106
Computer Usage	1,377	Program Attendance	3,379

Respectfully submitted,
Matthew E. Thomas, Library Director

For a second consecutive year the department's approach to proactive policing has been proven successful.

In the year 2003, we received 16,025 calls for service, which represents a 5 % decrease from the prior year of 2002.

It has consistently been the practice of the police department to actively pursue grants and donations that help us to reduce the tax burden of residents.

This year the department received a total of $105,000 in grants and donations.

International terrorism continues to be a concern of everyone, and information is disseminated on a daily basis through local, state and federal authorities. It is imperative that our officers are equipped and appropriately trained to deter any crisis that could occur.

To support that preparedness, we continue to pursue the necessary grant funding to purchase emergency equipment and provide essential training for our officers. These efforts help to insure the safety of our community.

This year the department welcomed part-time officers Dale Gordon, Chad Murphy and full-time secretary/dispatcher Tammy Cross. These individuals filled vacancies left by officers Glenn Wiggin and Bill Harvey Jr. and secretary/dispatcher Nancy Immonti.

We thank these dedicated employees, who have moved on to new and challenging endeavors, for their years of service to the department and the residents of Kingston.

I thank you, the members of our community for your continued support, appreciation, and donations that have been provided to the Kingston Police Department. We remain committed in providing the most professional, timely and efficient services to all our residents.

Respectfully Submitted,

Donald W. Briggs Jr.
Chief of Police

KINGSTON POLICE DEPARTMENT

YEAR 2003 CALLS FOR SERVICE

AMBULANCE ASSISTS	473
JUVENILE COMPLAINTS	112
OPEN BUILDINGS FOUND	91
ANIMAL COMPLAINTS	212
FIRE ASSISTS	270
FUNERAL DETAILS	37
MESSAGES DELIVERED	66
MISSING PERSONS	9
RELAYS	371
ASSIST TO OTHER DEPARTMENTS	419
SUSPICIOUS PERSONS	127
LOST OR ABANDONED PROPERTY	53
TOWED VEHICLES	316
WANTED PERSON & PD INFO	775
DOMESTIC COMPLAINT	406
ASSAULT & SEXUAL ASSAULT	5
THEFT	134
BURGLARY	18
CRIMINAL TRESPASS	9
CRIMINAL ARRESTS	332
DEATH INVESTIGATIONS	16
DISORDERLY CONDUCT	37
CRIMINAL MISCHIEF	49
TRUANT COMPLAINTS	37
ALARMS ANSWERED	471
CIVIL MATTERS	313
THREATENING PHONE CALLS	63
OTHER COMPLAINTS	3077
PERMITS ISSUED	120
COMMUNITY RELATIONS EVENTS	88
CITIZEN ASSISTS	606
PERSON INJURY ACCIDENTS	72
PROPERTY DAMAGE ACCIDENTS	111
MINOR ACCIDENTS	61
MV SUMMONS ISSUED	702
MV WARNINGS ISSUED	4540
SUSPICIOUS VEHICLE COMPLAINT	213
TRAFFIC HAZARD OR OBSTRUCTION	97
DISABLED VEHICLE ASSISTS	202
VIN CHECKS	373
MV CHECKUP/DEFECTIVE EQUIPMENT	101
PARKING TICKETS ISSUED	12
VEHICLE OPERATION COMPLAINTS	312
DWI ARRESTS	82
SUSPICIOUS PACKAGE/MAIL CALLS	35
TOTAL CALLS:	16025

Kingston Fire Department – 2003 Year End Report

In 2003, the Kingston Fire Department continued to meet the standards outlined in the Capital Improvement Plan established by the department in 2001. With the approval of the voters in March 2003, our 4th full time employee was hired in July 2003 to supplement the weekend coverage. Today, Kingston Fire has 3 fulltime EMT/Firefighters and l EMT/Secretary who work a staggered schedule. Our goal is to have at least 2 EMT's in the station seven days a week. The call force members fill in where additional coverage is needed. Having coverage at the station cuts valuable minutes off response times to any fire or medical call; and minutes can make the difference is preserving life and property.

There continues to be substantial growth in Kingston with the addition of new roads and subdivisions as well as 55+ housing. Along with that growth comes increasing service calls that require police and fire intervention. Not only have inspections increased with this new growth, but the growth has impacted Kingston's call volume as well. The ambulance serviced 523 patients in 2003 (up from 481 in 2002) and fire calls numbered 305 (slightly down from 311 in 2002).

Kingston Fire continues to maintain a high standard of training for all members. There are many yearly training requirements that firefighters and EMT's must now complete in order to maintain their department status. Many of these requirements come from the state and federal government. In spite of the required training hours, Kingston Fire continues to have 40+ volunteer members who show a commitment and dedication to both the department and the town.

The "volunteer" spirit is still alive with the Kingston Volunteer Firemen's Association! If you drive by South Station on Hunt Road, please stop and take a look at the recent addition that was added. It primarily accommodates 2 pieces of antique equipment as well as our boat, forestry and hazardous materials equipment. Cramped for space and not being a budgeted project, the addition was designed and built by KVFA members. This was a joint construction venture, funded largely by the Association with a lot of support from local residents and businesses. The project was accomplished over four weekends with members participating however they could. Those without construction skills provided labor, or snacks or meals. This was truly a volunteer effort.

This year the Kingston Fire Department felt a tremendous loss with the passing of longtime member Earl Carter. Serving the fire department for more than 50 years, he had seen and helped us through considerable change and growth including the purchase of our newest fire truck, 25 Tank 1. His loss is one that will never be replaced. In his memory, the addition to the Hunt Road Fire Station has been dedicated with a plaque recognizing his 50+ years of service.

We continue to be a community service organization and strive to remain one of the best fire and ambulance services in our area. It is with our partnership with local businesses and residents that we are able to grow and better serve you.

William Timmons
Deputy Chief, Kingston Fire

Karyn Maxwell
Secretary/EMT, Kingston Fire

REPORT OF THE KINGSTON HIGHWAY DEPARTMENT

The Department was very busy during the winter of 2004-2004 with 43 separate snow and/or ice events and approximately 108 inches of snow. If you review the year end budget report, you will see the increased winter costs in snowplowing, salt, overtime and vehicle maintenance. There have not been many years (only two of the last seventeen) that I have overspent my budget but this winter did me in! I applied for Federal Disaster Relief from THE U.S. DEPT. OF HOMELAND SECURITY F.E.M.A. and was awarded over $17,000 to help pay for the major Northeaster of 2-17-03. With this revenue, we are actually under budget. Due to the extreme cold and deep frost in the roads, a lot of damage was done to road surfaces because of severe frost heaves.

Spring, summer and fall were typical seasons with us staying busy paving, grading roads, drainage, brush cutting, etc.

I am happy to report the roof has finally been repaired at the highway garage. It no longer rains inside the shed during a storm!

Please note that any change in your driveway or any work done in the Town Right-Of-Way requires a permit from the Town per state statutes. If you do not get a permit, you will be cited and be responsible for the costs of all restoration costs.

All mailboxes must meet federal, state and town rules and regulations or you will be liable for damage done to my plows or civically liable for damage done in the course of any traffic accident. So if you do not follow the rules, I hope you review your insurance policy.

This year I am asking you in the form of warrant articles to support me by voting to approve a part-time person to work in the office to help me with clerical issues and to have someone answer phones, take messages and schedule appointments. We are the largest department in town and the only major department without clerical help.

I am also asking you to support my Capital Reserve Fund for the future replacement of trucks and equipment.

In December, we took delivery of a new dump truck with plow wing and sander body. Please feel free to drop by and check it out.

THANKS TO MY CREW AT THE HIGHWAY DEPARTMENT FOR A JOB WELL DONE! Also, thanks to Selectmen, Fire and Police for their assistance. This town is very fortunate that fire, police and highway work so well together. It does not happen in a lot of other towns.

Selectmen also have asked me to oversee the final stages of the landfill closure process as well as supervising all building and grounds maintenance. It should be another busy year!

Respectfully submitted,
Richard D. St. Hilaire
Road Agent

REPORT OF THE HIGHWAY SAFETY COMMITTEE

The Highway Safety Committee has been extremely busy in 2003 focused on two significant projects; the reconstruction of the Hunt Road and Newton Junction Road Intersection and the Route 125 improvement project for Plaistow and Kingston.

The final design for the reconstruction of the Hunt Road and Newton Junction Road Intersection was approved in early 2003. The Department of Transportation immediately began negotiating with abutting landowners to secure the property needed to construct the intersection. The Safety Committee believes that the final design reflects the best possible compromise although we regret the loss of the Bayberry Variety store. The Department of Transportation has informed us that due to budgetary constraints the project's schedule will be extended but that construction should begin in 2004 and will be completed in early 2005. This intersection has been the site of numerous serious accidents and the Committee is extremely pleased that the long awaited reconstruction will be completed soon.

The second project that Committee members have been involved with concerns the redesign of the section of Route 125 beginning at the Westville Bridge in Plaistow to the Route 111 By-Pass in Kingston. The communities of Plaistow and Kingston have worked together with the Department of Transportation to develop an access management plan for the corridor which will improve the roadway for the traveling public as well as promote the development and expansion of businesses along Route 125. Throughout 2003, the Department of Transportation and the Route 125 Advisory Committee have held hearings to gather comments from the general public and business owners concerning the proposed design and have made many of the changes recommended at these meetings. The current design has received the support of the Kingston Board of Selectmen, Road Agent, Town Engineer, Police and Fire Departments. During 2004 several more meetings will be scheduled to review the design and finalize it for a final public hearing before a Special Committee of Executive Council.

Although this project appears in the current Ten Year Transportation Plan, the Safety Committee is not confident that the project will begin construction as planned in 2006. The main obstacle affecting this project and many others is the lack of available funds. If the I-93 expansion project is funded through a bond offering then the Department of Transportation believes the funds will be available. The Safety Committee and the Route 125 Advisory Committee will continue the push for final design approval in 2004 and will work closely with our elected officials to ensure that this project is funded and completed within a reasonable period of time. The Safety Committee would like to thank the residents of Kingston and the business owners who have participated in the planning process and have provided their ideas and recommendations. The Safety Committee will need your continued involvement to see this project successfully completed.

The Highway Safety Committee meets the second Tuesday of every month. Please join us and share your ideas.

Respectfully submitted,
Lesley-Ann Hume
Chair

REPORT OF THE KINGSTON PLANNING BOARD
2003

The Planning Board consists of six elected members, one representative from the Selectmen's office, and up to three appointed Alternates. Each year, the voters of Kingston have the opportunity to decide who will fill two of the elected positions. This provides for a turnover in membership that contributes to the diversity of the Planning Board. It also gives interested residents a chance to serve their town in a planning capacity. The Planning Board meets at least three times a month (usually the first, third and fourth Tuesdays) in the Town Hall. Meetings are open to the public, and can consist of Hearings and discussion on any mix of the following:

- Commercial/Industrial Site Plan Reviews
- Residential Subdivisions
- Lot Line Adjustments
- Zoning Ordinance/Regulation Review
- Master Plan Development & Updating

Planning Board members volunteer many hours of personal time to carefully examine each proposal, determine compliance with local ordinances & regulations, gather public input & comment and weigh the community impacts of each project. The Board strives to make decisions that are in the best interest of the Town of Kingston, while remaining true to the Town's zoning ordinances and State laws.

Again this year the Board applied for, and was awarded, a Targeted Block Grant (TBG) from the Rockingham Planning Commission. This year's grant money will be used to develop a Residential Buildout Analysis (RBA) for the Town of Kingston. Kingston, like many of its neighboring towns, is facing tremendous development pressure on its open land resources. A RBA will provide the Planning Board, and other town departments & officials, with a planning tool to estimate the potential impact that this type of development will have on the town's landscape. In addition, it will provide a foundation for estimating the potential impact to the school system and other town services at full buildout under current Zoning. This information can then be used to recommend zoning changes (an adjunct activity with the newly updated Master Plan and Capital Improvement Plan) in a way that encourages a more diverse development scheme; one that balances residential, commercial and industrial uses.

The Planning Board is extremely fortunate to have the continued support of two, long tenured staff. Glenn Greenwood, our Circuit Rider Planner, provides professional planning guidance and technical assistance to the Board. Sally Cockerline, the Board's secretary, keeps our administrative and office functions running smoothly. We are, indeed, grateful for their assistance and hard work. We also offer our sincere thanks to Kingston residents and all town departments, committees and commissions for their valuable role in the planning process.

Glenn Coppelman
Chairman

REPORT OF THE ZONING BOARD OF ADJUSTMENT
2003

The Zoning Board of Adjustment had one of the busiest years in recent memory. On the average, we conducted between two and eight public hearings in every month except November 2003.

The Zoning Board of Adjustment is typically an appointed board of five members and two alternates. The current board has five members and one alternate. Those members are Denise Gregson (alternate), Charles "Chuck" Hart, Benedetto Romano, Anthony Whitcomb, Electra Alessio –Vice Chairman and Sally E. Cockerline Chairman. The Town of Kingston is fortunate to have these dedicated volunteers to serve its residents and look after the best interests of the Town. The Board would also like to thank its Recording Secretary Anne Drawdy.

The Zoning Board of Adjustment is an appointed, quasi-judicial board that has multiple duties:

- To grant variances, special exceptions and appeals of administrative orders.
- To allow fair use of a person's property without harming another's.
- To determine if an error had been made in the decision or determination of a Town Official of local land use board.
- To interpret the meaning of a zoning ordinance.

The Board would like to extend a sincere "thank you" to all town departments and boards and their support staff, who assist the ZBA with their expertise and advice.

The ZBA typically meets on the second Thursday of each month, only if an application is submitted. We encourage volunteers from the community to serve as alternates. Please contact the ZBA office or a member if you are interested.

Sally E. Cockerline
Chairman
ZBA

REPORT OF THE BUILDING INSPECTOR

There were 245 Permits issued during the year 2003. The breakdown is as follows:

Building Permits for additions, renovations, repairs – 176

New Single Family Homes – 11

Replacement Homes - 8

Two Family Home – 1

Condominium Units – 36 (Rowell Estates – 40 Units for persons age 55 and older)

Demolition – 13

TOTAL – 245 Building Permits

We would like to take this opportunity to thank Bill Costos for his service as Building Inspector from January, 2001 to November, 2003 and welcome Robert Steward as the newly appointed inspector.

Kathleen M. Sanford
Selectmen's Clerk

REPORT OF THE HEALTH OFFICER

Below are the statistics from January 1st 2003 through December 31st 2003.

71 - Test pits witnessed
83 – New subsurface designs approved
4 – conversion, 25 – Initial Design, 8 – as built, 5 – redesigns, 25 – replacement, 1 – back-pocket, 15 – repair/failed systems
11 – Failed subsurface systems approved for in-kind repair
44 – Subsurface systems – bed bottom inspections
44 – Subsurface systems – backfill approved
34 – Occupancy Inspections
30 – Well drilling permits issued

In-kind repair are failed septic systems that meet the State of New Hampshire's requirements for repair and do not require a new subsurface system design. (Must be a state approved system, be more than 75 feet from wells and water, and 2 feet above seasonal high water table).

Respectfully submitted,
Laurence P. Middlemiss
Health Officer

Aris Kopoulos – Gordon Gainty – David Aspinwall – Deb Elliott – Eric Tucker

2003 REPORT OF THE RECREATION COMMISSION

The Kingston Recreation Commission reports record community participation in our 2003 sponsored activities. This was our best year, ever.

In 2003, we sponsored; Spring Middle School Dance, Easter Egg Hunt, Seniors spring field trip, an improved and extended 8 week Summer Program including weekly beach day and field trips, Children's Games and Children's Entertainment at Kingston Days, 3 free Summer Concerts on the Plains, discounted Water Country tickets, fall field trip for Seniors, Harvest Festival and Haunted Hike, and Christmas party. We provided financial support to several local, independent sport teams, and continued work on the next phase of the combination ball-field and soccer field at the Kingston Fairgrounds.

With two more Kingston resident volunteers willing to join the Rec Commission, the 2004 planned activities can continue. On December 31, 2003, Chairman Gordon Gainty, and members David Aspinwall, Eric Tucker and Deb Elliott resign. Mr. Aris Kopoulos and new members Donna Duddy and Janet Trottier need two more people to round out the new, five-member Board.

Now, more than ever, a part-time Rec Coordinator working with our new Board could provide a website, dedicated local phone, grant funding, and event coordination. A Coordinator could survey our towns' recreational needs, and implement an action plan. A Coordinator could explore means to develop a future rec. facility for the whole community. We ask for your support of this warrant article, to provide a qualified person dedicated to a quality recreation program.

We need funding to finish Phase II of our ball-fields. Your support of our 2nd warrant article will place funds in the capital reserve to provide Selectmen supervised spending for excavation, loam, seed, irrigation, and fencing.

We thank the volunteers of the Friends of Kingston Recreation for all of their continued support. Every dollar they raise is another small step toward the ball field project completion.

We thank our Selectmen and deeply appreciate the assistance from the Selectmen's Office personnel, Cindy, Ann and Kathy. Most importantly, I offer my heartfelt thanks and congratulations to our volunteer team, for all their fine work.

This past year, we worked to bring you our very best. Kingston Recreation remains open to new ideas, new members, and all constructive input.

Our goal is to continue to provide a high quality recreation program for the Kingston community. A "yes" vote on our two warrant articles would demonstrate a welcomed show of support for our volunteer hours.

Gordon Gainty - Chairman

REPORT OF THE HUMAN SERVICES DEPARTMENT

The Human Services Department assists Kingston residents with temporary emergency financial aid. This department also provides information and assistance in contacting other State Agencies to access available State programs. Unfortunately, the need for this aid dramatically increased this year, not only in Kingston, but also throughout the State of New Hampshire. The amount of aid asked for and received doubled the requests of previous years.

This department is also responsible for the Kingston Food Pantry. Part of the need for financial aid often includes the inability to purchase food. In 2003, the Food Pantry distributed over $5000 worth of food to area residents. This included providing holiday food baskets at Thanksgiving and Christmas for the less fortunate and elderly in our community. All of the Food Pantry is completely funded by donations.

Thanks to several successful toy drives by private organizations, the Human Services Department was able to help many families with gifts to brighten their Christmas.

The Human Services Department wishes to thank the many residents, businesses and organizations that donated to and supported this department. Without the support of the community, these services could not be provided.

In addition to thanking all of the anonymous donators, thanks go to the following for their generosity throughout the year:

Conrad Magnusson, Magnusson Farms
Chris Arata
Dick and Pat Busch
The Faulconer Family
Heather Gallison
Norman and Lisa LeBlanc
Mike Hall
Bob and Martha Heckman
Larry and Carol Rich
Dave and Deb Powers
Jim Sodaitis
Girl Scout Troop #2484, Kingston
Southern NH Trailblazers
John and Donna DiMeo
D.J. Bakie School, Kingston
SRSD Middle School, Newton
SRSD High School, Kingston
US Post Office, Kingston
Prudential-Verani Realty, Kingston
Safeway Transportation
Sears Logistics
Curves, Kingston
Coldwell Banker, Plaistow
First Congregational Church, Kingston
Mary, Mother of the Church, Newton
Pilgrim United Church of Christ, Brentwood
Donations on Behalf of the Teachers and Staff – D.J. Bakie School

In addition, special thanks go to Alan Krauss, Peter Sullivan, Don Briggs, Jr. and Richard St. Hilaire and the Highway Department for their gracious assistance throughout the year.

Sincerely,

Michael R. Priore

Director
Human Services Department

TRUSTEES OF TRUST FUNDS & CEMETERIES

CAPITAL RESERVE AND TRUST FUNDS
BALANCES AS OF 12/31/2003

Year Established	Name of Fund	Balance
1983	Ambulance	3,115.10
1984	Recreation	27,399.79
1984	Fire Department	180,310.27
1984	Revaluation	14,899.67
1987	Dump Closure	82,503.30
1987	Conservation	28,145.21
1989	Landfill Closure	150,680.82
1990	Kingston Food Pantry	12,912.82
1992	Town Highway Equipment	13,948.17
1995	Library Expansion	89,756.43
1995	Cable T.V. Equipment	4.53
1995	325th Anniversary	14,673.55
1995	Annual Celebration	22,304.62
1996	Special Education	53,599.10
1997	Plains Beautification Funds	1,849.10
1998	Land Purchase	478,619.11
2002	Transportation Improvement Fund	19,722.53
2002	Outside Detail	141,766.39
2002	Legal Fund	102,007.35
2002	Building Improvements	69,629.35
	Sub-Total	**$ 1,507,847.21**
1828-1987	Special Purpose Funds (10)	52,590.33
1985	Scholarship Funds (4)	88,735.36
1901-1995	Cemetery (perp. care) Trusts	88,434.01
1996	Cemetery (perp. care) Funds	29,177.35
	Cemetery Lot Sales	56,227.49
	Cemetery Holding Account	1,647.31
	Checking Account	11,395.13
	TOTAL	**$ 1,836,054.19**

AUDIT REPORT

The audit firm of Plodzik & Sanderson, Concord, NH has been contracted by the Town of Kingston regarding the general financial statements of the Town. We regret this report was not available at the time of printing. When the report is received, it will be announced and copies will be available.

Kingston Board of Selectmen

The following reports were not available at the time of printing but will be available at a later date:

TAX COLLECTORS REPORT
TOWN CLERKS REPORT

State of New Hampshire
Bureau of Vital Records and Health Statistics

RESIDENT BIRTH REPORT
01/01/2003 - 12/31/2003
--KINGSTON--

SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2003200011	BOWEN, EMMA PATRICIA	01/03/2003	NEWBURYPORT, MA	BOWEN, ANDREW	BOWEN, GERI-LYN
2003000302	TEBO, OWEN GLENN	01/07/2003	EXETER, NH	TEBO, GLENN	TEBO, CHERYL
2003000554	BAKER, CHRISTOPHER ANTHONY	01/18/2003	DERRY, NH	BAKER, TODD	BAKER, RONDA
2003200065	MERRITT, JAMES RICHARD	01/18/2003	BOSTON, MA	MERRITT, MICHAEL	MERRITT, MARY
2003200074	SMITH, ABBEY JAYNE	01/20/2003	NEWBURYPORT, MA	SMITH, ERIC	SMITH, DEBORAH
2003001221	COSTA, JOSEPH VIERRA	01/31/2003	EXETER, NH	COSTA, JOSEPH	JOHNSON, SHANNON
2003200161	SCHIAVONE, JULIA MAUREEN	02/10/2003	LAWRENCE, MA	SCHIAVONE, PATRICK	SCHIAVONE, CHRISTINE
2003200191	MCCONNELL, MATTHEW JAMES	02/14/2003	BOSTON, MA	MCCONNELL, ROBERT	MCCONNELL, SUSAN
2003002298	LYNCH, JOHN STEPHEN	03/06/2003	DERRY, NH	LYNCH, JAMES	LYNCH, MARGARET
2003200270	PORTER, KARISA JOELLYN	03/07/2003	NEWBURYPORT, MA	PORTER, MARK	TREFETHEN-PORTER, KIRSTIN
2003200289	LUSSIER, MAXIM JAMES	03/12/2003	METHUEN, MA	LUSSIER, JAMES	LUSSIER, ERICA
2003003029	CARROLL, SHANNON JOANNA	03/19/2003	PORTSMOUTH, NH	CARROLL, MATTHEW	CARROLL, DARLENE
2003003284	COTTER, ELINOR PATRICIA	04/01/2003	EXETER, NH	COTTER, THOMAS	COTTER, DEIRDRE
2003003696	LAPRELL, DANIEL JORDAN	04/08/2003	EXETER, NH	LAPRELL, DAVID	LAPRELL, GAIL
2003004379	LIESKE, GRAHAM FREDERIC	04/27/2003	EXETER, NH	LIESKE, JASON	LIESKE, PAULENA
2003004531	TOBITS, ALEXANDER MILAN	04/29/2003	PORTSMOUTH, NH	TOBITS, PAUL	TOBITS, DAGMAR
2003004855	HAFEY, ABIGAIL LEE	05/10/2003	EXETER, NH	HAFEY, CHARLES	HAFEY, TARA
2003005191	FLANAGAN, JACK THOMAS	05/15/2003	EXETER, NH	FLANAGAN, JOHN	FLANAGAN, PENNY
2003005178	SULLIVAN, JOHN WINSHIP	05/17/2003	EXETER, NH	SULLIVAN, KIERAN	SULLIVAN, KAREN
2003005882	STASINOS, KARISSA ANGELINA	05/28/2003	EXETER, NH	STASINOS, DEMETRIUS	STASINOS, JENNIFER
2003005654	RICHARD, AUSTIN FRED	05/29/2003	EXETER, NH	RICHARD, FRED	CASTINE, MELISSA
2003007299	YOUNGCLAUS, KYLIE MORGAN	06/23/2003	PORTSMOUTH, NH	YOUNGCLAUS, GEOFFREY	YOUNGCLAUS, JUDI
2003008220	DUTTON, MAYA KADIE	07/28/2003	EXETER, NH	DUTTON, TROY	DUTTON, DANYELLE

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RESIDENT BIRTH REPORT
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SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2003008006	HOFFMASTER, AVA RENEE	07/29/2003	DERRY, NH	HOFFMASTER, BRAD	HOFFMASTER, KAREN
2003008224	ANDERSON, MAIA SUZANNE	07/31/2003	EXETER, NH	ANDERSON, SAMUEL	ANDERSON, NICOLE
2003008307	TURNER, KATIE ANNE	08/05/2003	EXETER, NH	TURNER, MICHAEL	TURNER, CAROL
2003008439	PAUL, OWEN ROBERT	08/09/2003	EXETER, NH	PAUL, IAN	PAUL, STEPHANIE
2003009285	MILLS, ABBEY LEE	09/02/2003	EXETER, NH	MILLS, PHILLIP	MILLS, ARIN
2003010122	SIMARD, CRYSTAL GRACE	09/16/2003	EXETER, NH	SIMARD, ROBERT	SIMARD, ELIZABETH
2003010259	DWIGHT, CHASE THOMAS	09/21/2003	EXETER, NH	DWIGHT, DONALD	DWIGHT, KIMBERLY
2003011416	THOMAS, JACOB DANIEL	10/21/2003	EXETER, NH	THOMAS, DANIEL	THOMAS, MICHELE
2003011422	BARTH, TREVOR MICHAEL	10/27/2003	EXETER, NH	BARTH, MICHAEL	LIBBY-BARTH, JENNIFER
2003013223	MALLEN, CONNOR MICHAEL	12/18/2003	EXETER, NH	MALLEN, MICHAEL	MALLEN, LISA
2003013506	SITOMER, HUNTER TREADWELL	12/21/2003	DOVER, NH	SITOMER, PAUL	TREADWELL SITOMER, DONNA

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RESIDENT MARRIAGE REPORT
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SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2003001319	PARE, BRIAN M.	KINGSTON,NH	BRODERICK, KRISTEN A.	KINGSTON,NH	KINGSTON	KINGSTON	02/22/2003
2003002230	HAROLD, MATTHEW J.	KINGSTON,NH	CROTEAU, BRENDA G.	KINGSTON,NH	KINGSTON	RYE	05/18/2003
2003002447	GOLDEN, TIMOTHY M.	KINGSTON,NH	HAZELL, MAUREEN M.	GREENLAND,NH	GREENLAND	EPPING	05/24/2003
2003002692	GREAVES, HAROLD E.	KINGSTON,NH	COOK, MARIE A	KINGSTON,NH	KINGSTON	KINGSTON	05/31/2003
2003002878	GEARTY, TIMOTHY D.	PLAISTOW,NH	COCKERLINE, BONNIE-JEANNE	KINGSTON,NH	KINGSTON	KINGSTON	05/31/2003
2003007929	BUROVAC, FRANK S.	HAMPTON,NH	HARRIS, NANCY L.	KINGSTON,NH	HAMPTON	GREENLAND	06/14/2003
2003003915	LYONS, JUSTIN B.	NEWTON,NH	BARLOW, MELISSA L.	KINGSTON,NH	KINGSTON	NORTH CONWAY	06/21/2003
2003004671	SCANLON, JAMES J.	KINGSTON,NH	STREEP, BETH A.	KINGSTON,NH	KINGSTON	KINGSTON	07/04/2003
2003004714	GALLANT, ANDREW D.	KINGSTON,NH	MASTROIANNI, DAWN M.	KINGSTON,NH	KINGSTON	KINGSTON	07/26/2003
2003005262	BROWN, KELLY R.	KINGSTON,NH	CAMPAGNA, LAURA J.	KINGSTON,NH	NEWMARKET	RYE	08/10/2003
2003005753	PITRE, JEFFREY G.	KINGSTON,NH	HIGGINS, JENNIFER A.	KINGSTON,NH	KINGSTON	KINGSTON	08/16/2003
2003005754	BLAINE, WILLIAM R.	KINGSTON,NH	EDWARDS, DOREEN	KINGSTON,NH	KINGSTON	KINGSTON	08/17/2003
2003006002	OUELLETTE, FRANK R.	KINGSTON,NH	NICHOLS, PENNY M.	KINGSTON,NH	KINGSTON	KINGSTON	08/23/2003
2003007022	DIGANGI, CHRISTOPHER R.	KINGSTON,NH	MCKEAN, MARGUERITE L.	KINGSTON,NH	LACONIA	MELVIN VILLAGE	09/20/2003
2003007279	FOLLETT, DAVID I.	BURLINGTON,MA	GOGUEN, MINDY L.	KINGSTON,NH	PLAISTOW	PELHAM	09/20/2003
2003007384	TUCKER, THOMAS E.	KINGSTON,NH	FLAHARDY, ERIN R.	KINGSTON,NH	KINGSTON	HAMPTON FALLS	09/20/2003
2003007967	GAGE, KEITH R.	KINGSTON,NH	DESROCHER, NICOLE M.	KINGSTON,NH	KINGSTON	KINGSTON	09/27/2003
2003008749	PEREZ, ELVIS M.	KINGSTON,NH	KHAN, ALIA B.	KINGSTON,NH	KINGSTON	HAMPTON	10/25/2003
2003008751	EUBANKS, GARY J.	KINGSTON,NH	MERCURIO, DENISE	KINGSTON,NH	KINGSTON	KINGSTON	10/25/2003
2003009154	IRESON, NATHAN F.	KINGSTON,NH	MCCORMICK, TIFFANY J.	MANCHESTER,NH	SALEM	SALEM	11/01/2003
2003009778	PAUL, RICHARD S.	KINGSTON,NH	CHASE, TIA C.	KINGSTON,NH	KINGSTON	KINGSTON	11/15/2003
2003010022	KRAUKLIN, PETER D.	KINGSTON,NH	LAMB, JACQUELINE S.	KINGSTON,NH	KINGSTON	KINGSTON	12/27/2003

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RESIDENT DEATH REPORT
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SFN	Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
2003000239	HENSHAW, GEORGE E.	01/10/2003	EXETER, NH	HENSHAW, WALLACE	NEWCOMB, HELEN
2003000263	HIGGINS, PEGGY L.	01/11/2003	DERRY, NH	ANDERSON, JOSEPH	SEAMANS, DAISEE
2003000315	COUTURE, DORIS J.	01/11/2003	MANCHESTER, NH	CAUCHON, HENRY	LEJEUNNE, OLIVETTE
2003000533	TODESCO, ARTHUR J.	01/21/2003	EXETER, NH	TODESCO, ALFRED	ARDOLINO, ESTHER
2003000964	CARTER, EARL S.	01/31/2003	KINGSTON, NH	CARTER, HARRY	CHELLIS, IDA
2003001236	OLJEY, JUDITH A.	02/13/2003	MANCHESTER, NH	OLJEY, EDWARD	HINES, ROSE
2003001368	RADIGAN, FRANCIS J.	02/18/2003	DOVER, NH	RADIGAN, FRANCIS	BROSSEAU, MARY
2003001484	LAVIGUEUR, JANE M.	02/21/2003	EXETER, NH	ALVES, FRANKLIN	GILLIS, FLORENCE
2003003796	BRAGG, CHARLENE A.	03/14/2003	KINGSTON, NH	HAYDEN, CHARLES	HAWKES, FLORENCE
2003002066	NEVILLE, ROSE A.	03/15/2003	EXETER, NH	COMEAU, ELISHA	MELANSON, MARGARET
2003002742	REYNOLDS, RUTH ANN	03/30/2003	EXETER, NH	WINTERS, RUSSELL	VAN COTT, FRANCES
2003002401	RONCO, CARROLL B.	03/31/2003	KINGSTON, NH	RONCO, CARL	MOULTON, MERLE
2003002804	MANFRATES, CARL	04/09/2003	KINGSTON, NH	MANFRATES, CARL	ITARELLI, ANGIE
2003002808	NEWNAN, GERALD J.	04/12/2003	EXETER, NH	NOONAN, SAM	MCQUILLAN, CATHERINE
2003003522	BILLINGS, BRUCE O.	05/10/2003	NEWTON, NH	BILLINGS, HOWARD	GOODWIN, LOIS
2003003795	SILVERMAN, ELEANOR A.	05/16/2003	KINGSTON, NH	MURPHY, GEORGE	FLANAGAN, ANN
2003004703	ENGLAND, ROBERT A.	06/26/2003	EXETER, NH	ENGLAND, ALBERT	KREBS, GERTRUDE
2003004712	FISCHER, ALBERT E.	06/29/2003	EXETER, NH	FISCHER, ALBERT	HAGER, AUGUSTA
2003004777	SNOW, DENA S.	06/30/2003	EXETER, NH	NASON, FREEMAN	MARSHALL, MILDRED
2003004996	SIMES, LEONA A.	07/09/2003	BRENTWOOD, NH	SIMES, ANDREW	TUCKER, ABBIE
2003005063	BROOKS, RONALD L.	07/11/2003	EXETER, NH	BROOKS, MAURICE	ST. PIERRE, MARION
2003005065	LANGLEY, JAMES J.	07/11/2003	EXETER, NH	LANGLEY, GEORGE	HUBERTY, CATHERINE
2003005157	MORSE, ROBERT E.	07/14/2003	EXETER, NH	MORSE, E.	JOHNSON, ESTHER

State of New Hampshire
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RESIDENT DEATH REPORT
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--KINGSTON--

SFN	Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
2003006101	MORIARTY, LEO J.	08/23/2003	PORTSMOUTH, NH	MORIARTY, THOMAS	PATRY, LILLIAN
2003006129	COLSON, BLANCHE E.	08/23/2003	EXETER, NH	GRIFFIN, ALBERT	MCGRATH, HELEN
2003006335	MOORE, CHRISTINE M.	08/30/2003	KINGSTON, NH	DUSTON, JOHN	PARKER, MAUDE
2003006458	BONEQUI, MARIA	09/06/2003	EXETER, NH	BERNI, GABRIEL	ESPINOZA, GUADALUPE
2003006510	LAMB, JAMES H.	09/07/2003	MANCHESTER, NH	LAMB, JAMES	BARRETT, JUNE
2003006526	FAIRFIELD, NOREEN L.	09/08/2003	KINGSTON, NH	ZWICKER, FREDERICK	JEHU, LORRAINE
2003006781	BOWMAN, MARY A.	09/18/2003	KINGSTON, NH	MOYETTE, GEORGE	STEVENS, LUCY
2003007292	BROWN, SYLVIA A.	10/06/2003	KINGSTON, NH	MEEHAN, JAMES	HATCH, GERTRUDE
2003008492	MORSE, KATHLEEN M.	11/07/2003	KINGSTON, NH	KERESEY, WILLIAM	ROBARE, MARION
2003008721	SMITH, FRANK W.	11/28/2003	BRENTWOOD, NH	SMITH, CHARLES	WOOD, GERTRUDE
2003008989	BAKE, RALPH R.	12/05/2003	KINGSTON, NH	BAKE, RALPH	NASON, L
2003009497	HOLMES, BRENDA L.	12/24/2003	EXETER, NH	COLBY, WESLEY	TURNER, PHYLLIS
2003009588	BRAGDON, DORIS N.	12/28/2003	EXETER, NH	NYE, ERNEST	SEGEE, ADELAIDE

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RESIDENT BIRTH REPORT
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SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2002000043	MILNER, BENJAMIN JUSTIN	01/01/2002	EXETER, NH	MILNER, CHRISTOPHER	MILNER, JUDITH
2002000B53	RADIGAN, GAGE FRANCIS	01/18/2002	EXETER, NH	RADIGAN, WILLIAM	RADIGAN, TINA
2002200052	MARKOVSKY, IAN LEONARD	01/18/2002	NEWBURYPORT, MA	MARKOVSKY, ROBERT	MARKOVSKY, CATHERINE
2002000847	HATCH, EMILY ELIZABETH	01/26/2002	EXETER, NH	HATCH, STEVEN	HATCH, JULIE
200220010S	GOEBEL, TATUM MADISON	01/31/2002	NEWBURYPORT, MA	GOEBEL, STEVEN	GOEBEL, MICHELLE
20020010S4	DALLON, TAYLOR JEAN	02/02/2002	EXETER, NH	DALLON, MARK	DALLON, HOLLI
2002200129	LANOUETTE, JULIA GRACE	02/07/2002	METHUEN, MA	LANOUETTE, JAMES	LANOUETTE, LINDA
2002200180	SEVIGNY, ABIGAIL MARIE	02/21/2002	BEVERLY, MA	SEVIGNY, PAUL	SEVIGNY, AMY
2002002454	MARTIN, WALKER CHARLES	02/23/2002	EXETER, NH	MARTIN, SCOTT	MARTIN, JEANNE
2002002696	MCCARTHY, ALEXANDER LEE	03/06/2002	EXETER, NH	MCCARTHY, ERIK	MCCARTHY, ANGELA
2002003024	BOURAPHAEL, DAVID JAMES	03/19/2002	EXETER, NH	BOURAPHAEL, JAMES	BOURAPHAEL, TINA
2002003305	MILLS, OLIVIA CLAIRE	04/01/2002	EXETER, NH	EATON, WWARREN	MILLS, DENISE
2002004329	BURKE, BRIANNA MARIE	04/30/2002	DOVER, NH	BURKE, DAVID	BURKE, TANYA
2002004787	PYLE, LOUISA SHARON	05/07/2002	EXETER, NH	PYLE, STEVEN	PYLE, SIMONE
2002005593	HANISCO, MACK PRESTON	05/24/2002	EXETER, NH	HANISCO, RONALD	HANISCO, CHRISTINE
2002005771	MILLER, ERIC MICHAEL	05/24/2002	PORTSMOUTH, NH	MILLER, FRANCIS	MILLER, NANCY
2002005572	MOUSHEGIAN, MADISON EMILY	05/31/2002	EXETER, NH	MOUSHEGIAN, BARRY	MOUSHEGIAN, CHRISTINE
2002006679	WITTMAN, JAN FREDERICK	06/09/2002	EXETER, NH	WITTMAN, JOSEPH	WITTMAN, JARMILA
2002006783	COGSWELL, JACOB ROBERT	06/24/2002	EXETER, NH	COGSWELL, JOHN	COGSWELL, CAROLYN
2002006B03	CAMPBELL, JASON JAMES	06/28/2002	EXETER, NH	CAMPBELL, JASON	CAMPBELL, DIANE
2002007647	JOHNSON, ROBERT LARS	07/09/2002	EXETER, NH	JOHNSON, ROBERT	JOHNSON, JOANNA
2002007682	BROWN, BRIANNA NICOLE	07/10/2002	EXETER, NH	BROWN, MATTHEW	BROWN, NICOLE
2002008109	SHARPLES, LAURA SARA	07/21/2002	EXETER, NH	SHARPLES, KENNETH	SHARPLES, URSZULA

State of New Hampshire
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RESIDENT BIRTH REPORT
01/01/2002 - 12/31/2002
--KINGSTON--

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SFN	Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
2002009035	TRIMMER, EMERSON FRANCIS	08/12/2002	EXETER, NH	TRIMMER, RICHARD	TRIMMER, LAURA
2002009965	AMES, KALLA MAE	09/03/2002	PORTSMOUTH, NH	AMES, WARREN	AMES, HOLLY
2002009873	GRENON, KACIE ANNEE	09/07/2002	EXETER, NH	GRENON, ANTHONY	GRENON, KIM
2002009999	EMERSON, ZOEY OLIVIA	09/16/2002	DERRY, NH	EMERSON, JONATHAN	EMERSON, BRENDALY
2002010662	SITOMER, ERIC PAUL	09/30/2002	DOVER, NH	SITOMER, PAUL	TREADWELL-SITOMER, DONNA
2002010948	HENDERSON, REED ANTHONY	10/07/2002	DERRY, NH	HENDERSON, JOHN	GOSPODAREK, ANGELA
2002011935	ROSA, NICHOLAS GALEN PATRICK	10/30/2002	EXETER, NH	ROSA, JOHN	ROSA, CYNTHIA
2002012434	BOGANNAM, TAHEERA MAKAELA	11/09/2002	PORTSMOUTH, NH	BOGANNAM, MICHAEL	BOGANNAM, CAMIEL
2002012137	D'AMELIO, MARIANNA ELIZABETH	11/11/2002	DERRY, NH	D'AMELIO, PAUL	MCBRIDE, JULIA
2002012510	D'AMELIO, ROBERT PAUL	11/15/2002	EXETER, NH	D'AMELIO, RALPH	D'AMELIO, ELIZABETH
2002013178	DANAHY, RYAN KEITH	12/06/2002	EXETER, NH	DANAHY, KEVIN	DANAHY, TRACY
2002013176	BOTELHO, EMMA ROSE	12/08/2002	EXETER, NH	BOTELHO, ANTHONY	BOTELHO, KERRI
2002013402	CARNEY, AIMEE THERESA	12/11/2002	EXETER, NH	CARNEY, JOSEPH	CARNEY, MICHELLE
2002013778	DEMUTH, NICHOLAS AUSTIN	12/18/2002	EXETER, NH	DEMUTH, JEFFREY	DEMUTH, KAREN

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RESIDENT MARRIAGE REPORT
01/01/2002 - 12/31/2002

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SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2002002603	DIAZ, MIGUEL A.	KINGSTON,NH	SANTOS, ELIZABETH	METHUEN,MA	KINGSTON	KINGSTON	02/03/2002
2002002612	LAPRELL, DAVID P.	KINGSTON,NH	PHAPHOU, GAIL	KINGSTON,NH	NEWMARKET	DOVER	02/09/2002
2002002602	DRAWDY, JOSHUA C.	KINGSTON,NH	MARTUS, AMANDA M.	KINGSTON,NH	KINGSTON	KINGSTON	02/24/2002
2002003961	CLARK, BRYAN E.	KINGSTON,NH	SANFORD, CHRISTINE J.	KINGSTON,NH	KINGSTON	EXETER	04/13/2002
2002003959	MORNEAULT, GREGORY J.	DOVER,NH	SOBCZAK, AMANDA B.	KINGSTON,NH	KINGSTON	EXETER	04/26/2002
2002001787	RICHARD, FRED W.	RAYMOND,NH	CASTINE, MELISSA M.	KINGSTON,NH	RAYMOND	RAYMOND	04/27/2002
2002001665	ARCIDI, ALFRED L.	RYE BEACH,NH	MOWER, KELLI D.	KINGSTON,NH	RYE	RYE	04/27/2002
2002005029	TRAFTON, WAYNE C.	KINGSTON,NH	NASON, REGINA I.	KINGSTON,NH	KINGSTON	FREMONT	05/18/2002
2002005031	FIFIELD, HARRY F.	KINGSTON,NH	BISSON, PENNY J.	KINGSTON,NH	KINGSTON	DANVILLE	05/25/2002
2002005033	LINSCOTT, RANDY S.	KINGSTON,NH	BELTRAN, MARI I.	KINGSTON,NH	KINGSTON	KENSINGTON	06/08/2002
2002010461	MCGREGOR, ROB ROY M.	KINGSTON,NH	HOBBS, LAUREL A.	DURHAM,NH	DURHAM	DURHAM	06/30/2002
2002003910	LADOW, JOSEPH T.	SALISBURY,MA	MIDDLEMISS, BROOKE J.	KINGSTON,NH	WINDHAM	WINDHAM	07/05/2002
2002005036	CAMERON, PETER P.	KINGSTON,NH	CHRISTIE, PAMELA	KINGSTON,NH	KINGSTON	KINGSTON	07/11/2002
2002005035	HUTCHINSON, BRIAN R.	KINGSTON,NH	HARTFORD, AMANDA E.	FREMONT,NH	KINGSTON	HAMPSTEAD	07/13/2002
2002005034	WOODWARD, LAWRENCE L.	KINGSTON,NH	MORGAN, JUDITH A.	KINGSTON,NH	KINGSTON	NEWTON	07/13/2002
2002005038	JOHNSON, TROY D.	KINGSTON,NH	AYRES, ELIZABETH M.	KINGSTON,NH	KINGSTON	KINGSTON	07/18/2002
2002004772	LITTLE, RUSSELL P.	KINGSTON,NH	SHORT, NATASHA R.	ATKINSON,NH	ATKINSON	ATKINSON	07/20/2002
2002005032	CORSO, CHARLES C.	KINGSTON,NH	LEBOEUF, MEREDITH G.	KINGSTON,NH	KINGSTON	DERRY	07/20/2002
2002005040	CASAGRANDE, JEFFREY A.	KINGSTON,NH	LARIVIERE, MICHELLE M.	KINGSTON,NH	KINGSTON	HAMPSTEAD	07/26/2002
2002005039	PEREZ, RICARDO L.	KINGSTON,NH	MGRDICHIAN, MICHELLE L.	KINGSTON,NH	KINGSTON	LINCOLN	07/27/2002
2002008972	YEO, BRANDON L.	KINGSTON,NH	AXELROD, TARA A.	RAYMOND,NH	RAYMOND	MOULTONBOROUGH	08/04/2002
2002006711	SMITH, DAVID J.	KINGSTON,NH	BARNARD, PAMELA C.	HAVERHILL,MA	HAMPSTEAD	HAMPSTEAD	08/17/2002
2002008847	HEFFERNAN, JOHN M.	KINGSTON,NH	FILES, JEANETTE B.	KINGSTON,NH	KINGSTON	KINGSTON	08/17/2002
2002008846	GERARD, JASON	KINGSTON,NH	WOLFE, BONNIE E.	KINGSTON,NH	KINGSTON	BRENTWOOD	08/24/2002
2002008844	MORAN, BRENDAN J.	KINGSTON,NH	DOHERTY, ANN C.	KINGSTON,NH	KINGSTON	LEE	08/24/2002
2002009167	DOIRON, JOHN M.	KINGSTON,NH	TITCOMB, ROBIN M.	KINGSTON,NH	KINGSTON	HAMPSTEAD	09/08/2002
2002007473	O'BRIEN, WILLIAM J.	KINGSTON,NH	WILSON, AMY J.	NEWTON,NH	NEWTON	MANCHESTER	09/21/2002
2002007491	THOMPSON, BRENT A.	ATKINSON,NH	CRAWFORD, CHERYL M.	KINGSTON,NH	ATKINSON	ATKINSON	09/27/2002

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SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2002009168	JOHNSTON, BERNARD D.	KINGSTON,NH	BEAUMONT, DOROTHY F.	KINGSTON,NH	KINGSTON	SEABROOK	09/28/2002
2002009747	BUTLANO, DOUGLAS W.	KINGSTON,NH	CAMPBELL, KIMBERLY A.	KINGSTON,NH	KINGSTON	KINGSTON	10/12/2002
2002009891	FINNO, RORY	KINGSTON,NH	FERNANDEZ, SARINA J.	KINGSTON,NH	KINGSTON	KINGSTON	10/20/2002
2002009911	POOL, ARTHUR R.	KINGSTON,NH	OBRIEN, JOAN J.	NOTTINGHAM,NH	KINGSTON	KINGSTON	11/09/2002
2002009910	SHNIDMAN, MICHAEL J.	KINGSTON,NH	YACOUBIAN, BETH A.	KINGSTON,NH	KINGSTON	ATKINSON	11/16/2002
2002009912	FISHER, DANIEL A.	KINGSTON,NH	BARCELO, MARIA A.	BACOOR,UNKNOWN	KINGSTON	SOMERSWORTH	11/30/2002
2002010490	NAISMITH, SCOTT C.	KINGSTON,NH	MALLOY, MICHELE D.	KINGSTON,NH	KINGSTON	GREENLAND	12/27/2002

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SFN	Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
2002000246	PAGE, NETTIE M.	01/10/2002	EXETER, NH	MASON, JOHN	BARNES, MABEL
2002000B91	SWETT, JENNIE T.	02/02/2002	BRENTWOOD, NH	TUCKER, WILLIAM	SIMES, NELLIE
2002000960	NASON, MARIAN E.	02/04/2002	EXETER, NH	DECOTA, GEORGE	COLBURN, STELLA
2002001016	STORM, GEORGE	02/06/2002	EXETER, NH	STORM, GEORGE	THACHER, SARAH
2002001393	ROCK, PAULINE	02/19/2002	BRENTWOOD, NH	LINTON, RAY	BURPEE, ALMA
2002002213	BONDELEVITCH, STANLEY W.	03/17/2002	FREMONT, NH	BONDELEVITCH, WALTER	KASPARAVITCH, MARY
2002002687	GAGNE, MARIE	04/02/2002	DERRY, NH	DEMEULE, EDMOND	TREMBLAY, MARIE
2002002951	LADD, DAVID F.	04/11/2002	EXETER, NH	LADD, GARDNER	KNAPP, HAZEL
2002003072	EMMONS, BETTY L.	04/15/2002	EXETER, NH	GUIMOND, OSCAR	LOVERING, VERA
2002003733	BERNARD, GERALDINE L.	05/12/2002	MANCHESTER, NH	FRANCO, DENADO	ANNIS, LEORA
2002004461	SHURTLEFF, CARMELINA	06/08/2002	EXETER, NH	MILONE, JAMES	DEPASQUALE, CARMELINA
2002004791	WHITE, PATRICIA A.	06/21/2002	EXETER, NH	LEONARD, CLARENCE	ARMSTRONG, MARJORIE
2002004832	BONANNO, YVETTE Y.	06/24/2002	BRENTWOOD, NH	DESCHENEAUX, VICTOR	DESROCHERS, MALVINA
200200S24B	RUDDY, CRAIG M.	07/10/2002	KINGSTON, NH	RUDDY, MICHAEL	WEBSTER, NANCY
2002006473	BELMONTE, JERRY W.	08/29/2002	EXETER, NH	BELMONTE, ANTONIO	CAPONE, ANGELINA
2002006874	FREY, JACQUELYN F.	09/12/2002	KINGSTON, NH	TEEVAN, JOHN	WELTS, MARIAN
200200700S	SCHREIBER, VIOLA M.	09/18/2002	BRENTWOOD, NH	SONN, EDWARD	TREIBER, MARY
2002007998	JALBERT, HELENE	10/25/2002	EXETER, NH	GREENWOOD, HENRY	PROVENCAL, JEANNETTE
2002008077	EVANS, MADELINE L.	10/28/2002	EXETER, NH	ROBIE, MORTON	PAGE, HELEN
2002009157	BACON, GEORGE W.	12/05/2002	DOVER, NH	BACON, GEORGE	EWELL, ANNIE
2002009342	DAMELIO, ROBERT P.	12/12/2002	EXETER, NH	DAMELIO, RALPH	MILLER, ELIZABETH
2002009743	HOBAN, HAROLD F.	12/27/2002	KINGSTON, NH	UNKNOWN, UNKNOWN	MORRIS, JESSIE

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SFN	Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
2002009766	GRASSO, MARIE C.	12/28/2002	KINGSTON, NH	GRASSO, MICHAEL	CALABRESSE, MARIE

Total number of records 23

NOTES

NOTES

IN MEMORIAM

The town was saddened by the loss of the many residents who contributed so much over many years:

RALPH R. BAKE

BRUCE BILLINGS

DORIS N. BRAGDON

EARL S. CARTER

HENRY CHABOT

GEORGE HENSHAW

MARY V. KANALY

CHRISTINE M. MOORE

KATHLEEN M. MORSE

LEO J. MORIARTY

DENA S. SNOW

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